

Douglas Harbor - Juneau

FY2009 Request: \$2,044,230
Reference No: 46365

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Juneau (Juneau/Downtown/Douglas)

Contact: Mike Lukshin

House District: Juneau/Downtown/Douglas (HD 3)

Contact Phone: (907)465-3979

Estimated Project Dates: 07/01/2008 - 06/30/2013

Appropriation: Municipal Harbor Facility Grant Fund (AS 29.60.800)

Brief Summary and Statement of Need:

Gov requested

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$2,044,230						\$2,044,230
Total:	\$2,044,230	\$0	\$0	\$0	\$0	\$0	\$2,044,230

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History: