

Kake Dock and Seaplane Float Deferred Maintenance and Transfer **FY2009 Request: \$900,000**
Reference No: 46200

AP/AL: Allocation **Project Type:** Deferred Maintenance

Category: Transportation

Location: Kake

Contact: Mike Lukshin

House District: Cordova/Southeast Islands (HD 5)

Contact Phone: (907)465-3979

Estimated Project Dates: 07/01/2008 - 07/02/2008

Appropriation: Community Harbor Deferred Maintenance and Transfer Program

Brief Summary and Statement of Need:

Leg split into separate allocations rather than one appropriation.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$900,000						\$900,000
Total:	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000

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|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History: