Baranof Warm Springs Deferred Maintenance and Transfer **FY2009 Request: $1,300,000**
Reference No: 46198

AP/AL: Allocation
Project Type: Deferred Maintenance
Category: Transportation
Location: Sitka
Contact: Mike Lukshin
House District: Sitka/Wrangell/Petersburg (HD 2)
Contact Phone: (907)465-3979
Estimated Project Dates: 07/01/2008 - 07/02/2008
Appropriation: Community Harbor Deferred Maintenance and Transfer Program

Brief Summary and Statement of Need:

Leg split into seperate allocations rather than one appropriation.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	$1,300,000						$1,300,000
Total:	$1,300,000	$0	$0	$0	$0	$0	$1,300,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The following municipalities are eligible to take ownership of state-owned harbors in accordance with AS 35.10.120. This request will fund deferred maintenance requirements and will be made available to the municipality accepting ownership. The following list is prioritized based on conversations with local communities and our understanding of the level of interest in participating in the deferred maintenance and transfer program at this time. Resolutions of support have been received from each of these communities.

1. Jakalof Bay Float Deferred Maintenance and Transfer (Seldovia) $380,000
2. Baranof Warm Springs Harbor Deferred Maintenance and Transfer $1,300,000
3. Kake Dock and Seaplane Float $900,000