

Advanced Project Definition for Denali Commission**FY2009 Request:****\$100,000****Reference No:****42960****AP/AL:** Allocation**Project Type:** Planning**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

Funds to cover regional costs associated with the development of project scopes, schedules and budgets for projects we intend to nominate to the Denali Commission. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$100,000.

Project Description/Justification:

Projects for the Denali Commission are nominated by both department staff, as well as local communities. This has created a need for Department personnel to visit project locations during the nomination process. Such visits can vastly improve project cost estimates and serve as a verification of the often sketchy information provided to the commission. Since the Denali Commission's federal funds are not available for preliminary site visits, state funds are needed to facilitate the up-front discovery effort. It is anticipated the funds will benefit the Denali Commission Transportation Program and thus this appropriation serves the rural communities which are the recipients of the Denali Commission projects.