

Cooperative Reimbursable Projects**FY2009 Request: \$48,000,000****Reference No: AMD 31375****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2008 - 06/30/2012**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

This amendment to the FY2009 Governor's Amended Budget adds \$14,500,000 in Statutory Designated Program Receipts for a new FY2009 total of \$48,000,000. Reimbursable work is done for specialized services provided to federal and other non-state agencies. Federal Reimbursable authority may also be used for projects approved for the Denali Commission Transportation Program. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Fed Rcpts | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$9,000,000 |
| Stat Desig | \$46,500,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$106,500,000 |
| Total: | \$48,000,000 | \$13,500,000 | \$13,500,000 | \$13,500,000 | \$13,500,000 | \$13,500,000 | \$115,500,000 |

| | | | | |
|---|---|---|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | <u>0</u> | <u>0</u> |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2008 - \$18,000,000; FY2007 - \$13,500,000; FY2006 - \$5,000,000; FY2005 - \$5,000,000; FY2004 - \$18,500,000; FY2003 - \$13,500,000; FY2002 - \$13,500,000; FY2001 - \$10,500,000; FY2000 - \$10,500,000; FY1999 - \$10,500,000.

Project Description/Justification:

In general, this program supports a cooperation between federal and other agencies and the State, where the State has specialized knowledge or can combine work for a federal agency with work being done by the State to save costs.

In the past this has been used for special soils drilling analysis requested by the Forest Service in support of the Forest Highway Program, road maintenance for federal-owned roads and paving a state park road for the U.S. Park Service while the department's contractor was paving a state-owned road. This source has been used to construct projects for the Denali Commission, including Pile Bay Road Rehabilitation and Rural Dust Control Demonstration Project.

The majority of this request is for utility related or non-federal activities. Utility facilities such as sewer and water lines, telephone lines, and natural gas pipelines are placed within the department's right-of-way under a permit process. A utility company may request that upgrades to their facilities be incorporated into a state construction project to take advantage of the economies of scale, and to preclude the need to dig up the roadway soon after project completion. The cooperative reimbursable authority is required to allow the department to bill entities for non-federal and non-state participating work.

Cooperative Reimbursable Projects

FY2009 Request: \$48,000,000
Reference No: AMD 31375

To relieve overcrowding of existing correctional facilities in the state and the extensive use of out-of-state correctional facilities, the legislature passed SB 65 in 2004 which allows the Department of Corrections to enter into lease-purchase agreements with municipalities for new or expanded public correctional facilities. Chapter 160, SLA 2004 includes expansion of the Bethel and Seward facilities. The Department of Transportation and Public Facilities is working with the Department of Corrections to draft Memorandum of Understandings for those two correctional center expansion projects: the Yukon Kuskokwim Correctional Center (YKCC) in Bethel and the Spring Creek Correctional Center (SCCC) in Seward. It is expected that the municipalities will sell their bonds during the summer of 2008 and provide funding to DOT&PF's Statewide Facilities for overseeing the design and construction of these projects (YKCC - \$12.5M and SCCC - \$22M).

The YKCC project will modify the existing gym into a 48 bed male housing unit and will construct a new 20 bed female housing unit. This project will also expand the intake and medical services units, expand the kitchen, upgrade outdoor recreation space and upgrade the utilities for an increased population. This planned facility expansion will reduce the existing over-crowding, provide accommodations for public inebriates and reduce the current safety concerns found in the facility.

The SCCC project will construct a new 144 bed addition, renovate the existing inmate property area into a prisoner workspace, modify the existing kitchen and modify the utilities and earthwork to accommodate the new building. This expansion will reduce current statewide crowding while providing a means of transition for inmates from higher to lower custody.