

Harbor Program Development

FY2008 Request: \$400,000
Reference No: AMD 7091

AP/AL: Appropriation
Category: Transportation
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 04/13/2008 - 06/30/2013

Project Type: Planning
Contact: Michael Lukshin
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Brief Summary and Statement of Need:

This amendment to the FY2009 Governor's Budget adds \$100,000 General Fund Match for a new FY2009 total of \$400,000. Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
G/F Match	\$400,000		\$275,000	\$275,000	\$275,000	\$275,000	\$1,500,000
Total:	\$400,000	\$0	\$275,000	\$275,000	\$275,000	\$275,000	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$200,000; FY2007 - \$600,000; FY2006 - \$100,000; FY2004 - \$200,000; FY2003 - \$200,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual program to coordinate with the Corps of Engineers and to match planning assistance funds.

Project Description/Justification:

This request would fund on-going coordination with the Corps of Engineers and local governments on Corps of Engineer projects and specific harbor related work not supported by other federal aid programs. Harbor activities to be funded include project evaluations, planning studies, surveys and inspections, statewide harbors directory update, special studies, and special reports. This funding is essential for the department to assure that viable projects and programs are advanced and poor projects and programs either become viable, are deferred or deleted from further consideration. In addition, management of the Municipal Harbor Facility Grant (AS 29.60.800) program has added considerably to the department's workload in terms of evaluation of applicants, grant agreement writing, legal reviews, inspections, and oversight of grant awardees. This request also includes funds to establish tideland surveys at state-owned harbor facilities lacking such surveys. This action will clear up tideland disputes with the Department of Natural Resources and make it easier to transfer state-owned harbors to local communities.

The Denali Commission received \$40M in SAFETEA-LU funding for docks, harbors and waterfront development transportation projects. The Denali Commission typically requires a 20% match for their program. Funding will be used as match money to help develop local government harbor projects nominated to the Denali Commission. The Department will support the projects but will not own any of these harbor projects. The Department will not have any continuing operations and maintenance obligations.

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The approximate breakout would be:

Corps of Engineers coordination and harbor project formulation	\$200,000
Municipal Harbor Facility Grant management	\$75,000
Update harbors directory and perform tideland surveys	\$25,000
Denali Commission waterfront transportation projects match	<u>\$100,000</u>
	\$400,000