

Alaska Marine Highway System - Facility Deferred Maintenance

FY2008 Request: \$565,000
Reference No: AMD 45568

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

Contact: Dennis Hardy

House District: Statewide (HD 1-40)

Contact Phone: (907)465-6977

Estimated Project Dates: 04/13/2008 - 06/30/2011

Brief Summary and Statement of Need:

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09. This request will be used to upgrade the fire alarm/suppression systems and replace underground storage tanks at several marine highway terminals throughout Southeast Alaska, including Ketchikan, Juneau, Skagway, Hoonah, Petersburg, Wrangell and Sitka.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$565,000						\$565,000
Total:	\$565,000	\$0	\$0	\$0	\$0	\$0	\$565,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.