

Airport Deferred Maintenance**FY2008 Request: \$1,000,000**
Reference No: 30633**AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 04/13/2008 - 09/30/2009**Brief Summary and Statement of Need:**

To repair the backlog of maintenance items that cannot be done through the operating budget. Typical items are pavement repairs, lighting repairs, fencing repairs, and bird and animal controls. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$1,000,000		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,000,000
Total:	\$1,000,000	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

The backlog of maintenance totals over \$25 million. FY2008 - \$750,000; FY2007 - \$750,000; FY2006 - \$750,000; FY2005 - \$800,000; FY2004 - \$850,000; FY2003 - \$850,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$550,000; FY1999 - \$900,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

The department is responsible for 256 rural certificated and community airports. Lighting systems are aging and need replacement, towers that elevate beacons have fallen into disrepair, beacons need to be replaced with modern, brighter lamps and beacon assemblies, dust palliatives are needed on runway and apron surfaces, D-1 stockpiles are needed to respond to surfacing repairs, and hazardous materials and decaying building removals are necessary.

FY 2007 Projects that were funded:

Anchorage District Airport Deferred Maintenance
 Kenai District Airport Deferred Maintenance
 Southwest District Airport Deferred Maintenance
 Bettles Airport Runway Surface Repair
 Northern Region Airport Dust Palliative