

Statewide Department Summary - Capital Budget

DRAFT

<u>Department</u>	<u>08 Supp Gov</u>	<u>08Fast Supp</u>	<u>08 Supp Gov + 08Fast Supp</u>
Department of Commerce, Community, and Economic Development	13,449,436	0	13,449,436
Department of Health and Social Services	1,200,000	0	1,200,000
Department of Natural Resources	117,194	0	117,194
Department of Revenue	500,000	0	500,000
Department of Transportation and Public Facilities	45,564,700	12,310,000	57,874,700
Alaska Court System	629,700	0	629,700
General Fund Total:	2,742,900	180,000	2,922,900
Federal Total:	44,900,936	12,130,000	57,030,936
Other Total:	13,817,194	0	13,817,194
Grand Total:	61,461,030	12,310,000	73,771,030