

AHFC Statewide Energy Improvements**FY2009 Request: \$500,000****Reference No: 45388****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Health/Human Services**Location:** Statewide**Contact:** Les Campbell**House District:** Statewide (HD 1-40)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Brief Summary and Statement of Need:**

Corporate (AHFC) funds to address specific recommendations suggested in the required energy audits performed throughout the State. Energy Audits are conducted at regular intervals as required by HUD to monitor the energy efficiency of public housing. The audits identify specific improvements that can be made to the housing to reduce energy consumption. This request is to address specific recommendations by energy audits this past year.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AHFC Div	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Total:	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is a new project.

Project Description/Justification:

The purpose of this project is to implement some of the energy efficiency findings developed during the energy audit process throughout the state.

The projected outcome is to:

- Implement energy efficiency findings;
- Lower energy costs.

Statewide Energy Improvements – utilizes Corporate (AHFC) funds to address specific recommendations suggested in the required energy audits performed throughout the state. Energy audits are conducted at regular intervals as required by HUD to monitor the energy efficiency of public housing. The audits identify specific improvements that can be made to the housing to reduce energy consumption. This request is to address specific recommendations by energy audits this past year.

Program Description:

This request will provide funding to implement some of the energy efficiency findings developed during the energy audit process throughout the state.

AHFC conducts energy audits of their existing properties every five years as required by HUD. During the audit process, areas of energy savings are identified, quantified and recommendations made to address the deficiencies. This is the first

State of Alaska Capital Project Summary

Department of Revenue

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of a yearly request to implement the most advantageous of the currently identified energy savings recommendations by addressing the recommendations with the shortest payback potential.

Implementation of these identified tasks will lower energy costs both to the tenant and to AHFC, while providing comfortable housing for families and elderly residents. Additionally, once implemented, many of the recommendations are maintenance friendly and require little upkeep, freeing maintenance personnel for other tasks. Implementing these tasks will also allow AHFC to remain in compliance with HUD mandates to reduce energy usage.