

AHFC Prison Expansion and Renovations**FY2009 Request: \$1,000,000****Reference No: 43079****AP/AL:** Appropriation**Project Type:** Construction**Category:** Public Protection**Location:** Statewide**Contact:** Les Campbell**House District:** Statewide (HD 1-40)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Brief Summary and Statement of Need:**

The Department of Corrections has revised their approach and identified a strategy to expand existing facilities at various locations around the state and reduce the size of the proposed Mat-Su facility. AHFC is currently assisting Corrections with the initial planning for the new strategy through a limited RSA and anticipates the need for additional spending authority in the next fiscal year to continue to provide planning and construction management services to the Department of Corrections. The request is for spending authority only.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Stat Desig	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$2,000,000 Statutory Designated Program Receipts (SDPR) for Mat-Su prison project.

Project Description/Justification:

The purpose of this project is to provide additional spending authority in the next fiscal year to continue to provide planning and construction management services to the Department of Corrections.

The projected outcome is to:

- Provide planning and construction management services to the Department of Corrections.

New Prison – Following identification of a building site and evaluation of the costs to provide the necessary infrastructure and utilities to the proposed prison site, it was determined that the construction budget allowed under SB65 was not sufficient to absorb the additional costs that the Matanuska-Susitna Borough was unable to cover. The Department of Corrections has revised their approach and identified a strategy to expand existing facilities at various locations around the state and reduce the size of the proposed Mat-Su facility at Point Mackenzie. AHFC is currently assisting Corrections with the initial planning for the new strategy through a limited RSA and anticipates the need for additional spending authority in the next fiscal year to continue to provide planning and construction management services to the Department of Corrections. The request is for spending authority only.

Program Description:

In early 2006, AHFC entered into an agreement with Department of Corrections (DOC) to assist with the planning and

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construction of a prison facility in the Mat-Su Borough. Due to cost constraints, the DOC has elected to re-evaluate the options available to them to expand existing facilities around the state and reduce the size of the proposed corrections facility. AHFC remains available to assist DOC with the planning and construction management for any or all of the facilities.

AHFC is currently working with DOC under a limited RSA to provide planning services to DOC to evaluate the options available for the revised strategy to expand existing facilities and construct a new facility to house inmates. AHFC is requesting spending authority in anticipation of additional planning and construction management services for DOC during the coming FY09 year. This request is for authority only to expend up to \$1 million in funds to be reimbursed by DOC or the appropriate entity approved to finance the expansion of existing facilities and construction of a new prison facility as provided in SB65.