

AHFC Homeless Assistance Program**FY2009 Request: \$2,000,000****Reference No: 6359****AP/AL:** Appropriation**Project Type:** Transitional**Category:** Development**Location:** Statewide**Contact:** Les Campbell**House District:** Statewide (HD 1-40)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Brief Summary and Statement of Need:**

Homeless Assistance Program utilizes Corporate (AHFC) funds for grants to local communities/agencies to help develop programs to address homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless. Corporate funds will be matched by Mental Health Trust Authority funds. Both funds will be combined and administered as one program by AHFC.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AHFC Div	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
GF/MH	\$500,000						\$500,000
MHTAAR	\$500,000	\$500,000	\$500,000				\$1,500,000
Total:	\$2,000,000	\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$8,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2008 - \$500 Mental Health Trust Funds and \$1,000,000 Corporate; FY2007 - \$500,000 State Mental Health General Funds and \$500 Mental Health Trust Funds; FY2006 - \$500,000 State Mental Health General Funds and \$500 Mental Health Trust Funds; FY2005 - \$750,000 State Mental Health General Funds; FY2004 - \$500,000 Mental Health Trust Funds and \$250,000 Corporate; FY2003 - \$500,000 Mental Health Trust Funds and \$250,000 Corporate.

Project Description/Justification:

The purpose of this program is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless.

The projected outcomes are to:

- Prevent near homeless individuals and families from becoming homeless; and/or
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

Homeless Assistance Program – utilizes Corporate (AHFC) funds for grants to local communities/agencies to help develop programs to prevent homelessness by providing assistance to families in imminent danger of becoming homeless or those who are currently homeless. Corporate funds will be matched by Mental Health Trust Authority funds. Both funds will be combined and administered as one program by AHFC.

AHFC Homeless Assistance Program**FY2009 Request: \$2,000,000****Reference No: 6359****Program Description:**

Established in 1993, this program enables hundreds of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has steadily increased as federal and municipal sources have diminished. For FY 2009, 22 applications were received with a total request of \$2.6 million. During FY 2008, the program served over 8,000 individuals.

The Homeless Assistance Program (HAP) provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During the previous two competitive rounds, the total amount of Homeless Assistance Program (HAP) grant requests received by AHFC has averaged \$1.5 million annually. This program has become increasingly important as funds for grants such as homeless assistance from municipal grants and federal Emergency Assistance continues to shrink.

The most recent grantees have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management, and rental assistance services. For Fiscal Year 2009, AHFC is requesting authorization for expenditure of \$1,000,000 in Corporate receipts which will be matched by \$500,000 in funds from the Alaska Mental Health Trust Authority (AMHTA) and \$500,000 from GF/MH. All funds will be combined and administered as one program by AHFC. A portion of these funds will be used to support the Alaska Coalition on Housing and Homelessness.

AHFC is requesting authorization for expenditure of Corporate Receipts which will be matched by funds from the AMHTA. Both funds will be combined and administered as one program by AHFC.

FY2009 - Applications Received Totaling \$2.57 million Program Categories are (S) Special Need Populations Stabilization; (T) Temporary Housing and Placement; and (H) Homeless Prevention

	Name of Applicant	Community	Request
1	AWAIC	Anchorage	143,782 (T)
2	CSS- ANC Brother Francis	Anchorage	149,900 (T)
3	S.A. – Beachcomber	Kodiak	49,665 (T,H)
5	CSS-Clare House	Anchorage	191,266 (T,H)
6	Covenant House - Crisis Center	Anchorage	194,998 (T,H)
7	S.A.-Eagle Crest	Anchorage	54,541 (T)
8	S.A.-Fairbanks Family Svcs	Fairbanks	59,381 (T,H)
9	Fairbanks Rescue Mission	Fairbanks	140,595 (T)
10	CSS-Gov't Hill/St. Francis	Anchorage	125,584 (T,H)
11	GHS-Juneau Homeless Coalition	Juneau	298,775 (S,T,H)
12	Kenai Peninsula Housing	Kenai	56,700 (T,H)
13	Kodiak Brother Francis Shelter	Kodiak	129,835 (T,H)
14	Lee Shore Center	Kenai	28,364 (T)
15	S.A.-McKinnell Shelter	Anchorage	263,075 (T,H)
16	Love INC – Kenai	Kenai	78,750 (H)
17	Mary Magdelene Home	Anchorage	158,922 (T)
18	Mat-Su Family Promise	Mat-Su	70,000 (T,H)
19	Covenant House - Passage House	Anchorage	87,688 (T,H)
20	Safe Harbor Inn	Anchorage	84,000 (T)
21	S.A. - Sitka Family Services	Sitka	93,240 (T,H)
22	Tundra Women's Coalition	Bethel	67,500 (T,H)
23	USAFV (Unalaska)	Unalaska	50,700 (T,H)
		Total	\$2,577,261