

AHFC Public Housing Software Replacement Project**FY2009 Request: \$1,250,000****Reference No: 45379****AP/AL:** Appropriation**Project Type:** Information Systems**Category:** Health/Human Services**Location:** Statewide**Contact:** Les Campbell**House District:** Statewide (HD 1-40)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Brief Summary and Statement of Need:**

Corporate (AHFC) funds to purchase, implement, support, and provide training for a software system that will manage the Corporation's public housing programs. AHFC supports public housing throughout the State of Alaska. The current software system used to facilitate this purpose was implemented over a period between 1989 and 1994. Advances in technology have improved and excelled in the past 13-18 years. A new public housing software system is critical to support AHFC's rental housing programs. Up-to-date software will make maintenance and compliance with HUD regulations much easier for AHFC, especially with statewide geographical challenges.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|-------------|--------|--------|--------|--------|--------|-------------|
| AHFC Div | \$1,250,000 | | | | | | \$1,250,000 |
| Total: | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

This is a new project.

Project Description/Justification:

The purpose of this program is to purchase, implement, support, and provide training for a software system that will manage the Corporation's public housing programs.

The projected outcomes are:

- A robust and scalable software system that supports the following:
 - Public Housing/Asset Management (1,330 units, in 15 AMPs across 12 communities);
 - Waiting List;
 - Family Self-Sufficiency;
 - Housing Choice Voucher/Section 8 (4,160 vouchers across 12 communities); and
 - Multifamily/TRACS (365 units in 7 developments across 5 communities).
- A software system that is available to all of AHFC's public housing offices located in 16 communities throughout the State of Alaska;
- Maintain compliance with all required housing regulations; and
- Improved and more responsive service to clients.

Public Housing Software Replacement – Corporate (AHFC) funds to purchase, implement, support, and provide training for a software system that will manage the Corporation’s public housing programs. AHFC supports public housing throughout the State of Alaska. The current software system used to facilitate this purpose was implemented over a period between 1989 and 1994. Advances in technology have improved in the past 13-18 years. A new public housing software system is critical to support AHFC’s rental housing programs. Up-to-date software will make maintenance and compliance with HUD regulations much easier for AHFC, especially with statewide geographical challenges. A secure software system that makes use of the current web-based technologies is a necessity.

Program Description:

The primary focus of this project is to purchase, implement, support and provide training for a software system that will manage the corporation public housing programs. AHFC supports public housing throughout the State of Alaska. The current software system used to facilitate this purpose was implemented over a period between 1989 and 1994 and will soon be unsupported by its maker. Advances in technology have improved in the past 13-18 years. With the current trends in software systems and with the evolution of the internet, a new public housing software system is critical to support AHFC’s rental housing programs. Up-to-date software will make maintenance and compliance much easier for AHFC, especially with our geographical challenges. With the need for AHFC’s 16 remote communities to use and remain in compliance with regulations, a secure software system that makes use of the current web-based technologies is a necessity.