

State of Alaska FY2009 Governor's Operating Budget

Department of Public Safety VPSO Contracts Component Budget Summary

Component: VPSO Contracts

Contribution to Department's Mission

The mission of the Village Public Safety Officer and Village Safety Aide program is to preserve public peace, and protect life and property in rural villages.

Core Services

See VPSO RDU narrative.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$5,446,400	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

See VPSO RDU Narrative.

Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

Major Component Accomplishments in 2007

See VPSO RDU Narrative.

Statutory and Regulatory Authority

See VPSO RDU Narrative.

Contact Information

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**VPSO Contracts
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	221.5	235.0	235.0
74000 Commodities	239.9	0.0	0.0
75000 Capital Outlay	232.2	0.0	0.0
77000 Grants, Benefits	4,868.2	5,211.4	5,211.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,561.8	5,446.4	5,446.4
Funding Sources:			
1004 General Fund Receipts	5,561.8	5,446.4	5,446.4
Funding Totals	5,561.8	5,446.4	5,446.4

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	5,446.4	0.0	0.0	5,446.4
FY2009 Governor	5,446.4	0.0	0.0	5,446.4