

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Public Safety Alaska State Troopers Director's Office Component Budget Summary**

## Component: Alaska State Troopers Director's Office

### Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

### Core Services

The Alaska State Troopers (AST) is a statewide law enforcement and public safety organization. The director's office, through its headquarters staff, administers day-to-day operations and provides management and policy direction for the Division of Alaska State Troopers.

The director's staff acts as the liaison with other government and private agencies that directly affect AST's role, including the Alaska Court System, departments of Corrections and Law, and other municipal, state, and federal agencies.

The director of the Alaska State Troopers has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget and carrying out policy. Balancing law enforcement service needs of various areas of the state with the very limited number of commissioned officers and limited dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline. The director must also develop a practice and environment that promotes the planning process for greater efficiency.

The director of the Alaska State Troopers is also responsible for organizational succession planning through the preparation and mentoring of suitable candidates for higher command positions. The director's office also implements new technologies and modern business practices to achieve greater efficiencies, and remains attentive to the needs of the workforce to maintain productivity.

### FY2009 Resources Allocated to Achieve Results

<b>FY2009 Component Budget: \$292,200</b>	<b>Personnel:</b>	
	Full time	3
	Part time	0
	<b>Total</b>	<b>3</b>

### Key Component Challenges

The key issue facing the Alaska State Troopers director's office is the allocation of very scarce human and physical resources to perform basic public safety functions across a very large area while maintaining public trust and security as well as employee safety. Key issues for specific programs are described in the various components' budgets.

### Significant Changes in Results to be Delivered in FY2009

The Division of Alaska State Troopers director's office has undertaken a comprehensive strategic planning process with the goal of developing a ten-year plan that will guide agency efforts for the near future. The objective is to implement a process that will enable AST to articulate how it will meet current and future challenges and still make good fiscal sense. The fruit of the strategic planning process will ultimately be two five-year plans with encapsulated one-year operational plans. The first one-year operational plan will be ready for FY2009.

## Major Component Accomplishments in 2007

One of the goals for the director's office is to provide critical, timely, and efficient training for the AST members. The following training was completed in FY2007

- In-service training for all troopers and CSOs
- SERT Tactical Training
- Field Training Officer training
- Alaska Association of Chiefs of Police Executive Development seminar
- K-9 Handler class
- Drug Enforcement Administration (DEA) Methamphetamine Clandestine Laboratory class
- Village Public Safety Officers and Village Police Officer Training
- Electronic Surveillance Training
- Undercover Officer School
- Covert Operations and Money Laundering courses
- Drug Enforcement Administration (DEA) Training – Basic and Commanders School
- On-going recertification / training in firearms, baton, pepper spray, and other basic tools

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

**Contact Information**

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**Alaska State Troopers Director's Office  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	208.2	250.9	254.5
72000 Travel	18.8	8.0	8.0
73000 Services	32.6	24.0	24.3
74000 Commodities	2.4	5.4	5.4
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>262.0</b>	<b>288.3</b>	<b>292.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	262.0	288.3	292.2
<b>Funding Totals</b>	<b>262.0</b>	<b>288.3</b>	<b>292.2</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>288.3</b>	<b>0.0</b>	<b>0.0</b>	<b>288.3</b>
<b>Adjustments which will continue current level of service:</b>				
-ETS Chargeback Redistribution	0.3	0.0	0.0	0.3
-FY 09 Health Insurance Increases for Exempt Employees	0.2	0.0	0.0	0.2
-FY 09 Bargaining Unit Contract Terms: General Government Unit	3.4	0.0	0.0	3.4
<b>FY2009 Governor</b>	<b>292.2</b>	<b>0.0</b>	<b>0.0</b>	<b>292.2</b>

**Alaska State Troopers Director's Office  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<u>FY2008</u>	<u>FY2009</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	3	3	Annual Salaries	164,522
Part-time	0	0	COLA	3,065
Nonpermanent	0	0	Premium Pay	636
			Annual Benefits	93,352
			<i>Less 2.70% Vacancy Factor</i>	<i>(7,075)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>254,500</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant	1	0	0	0	1
Division Director	1	0	0	0	1
Secretary	1	0	0	0	1
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>