

Soldotna State Trooper Post Facility Deferred Maintenance / Repair / Renovation / Improvements **FY2009 Request: \$199,880**
Reference No: AMD 45620

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Soldotna **Contact:** Dan Spencer, Director, Administrative Services
House District: Kenai/Soldotna (HD 33) **Contact Phone:** (907)465-5488
Estimated Project Dates: 07/01/2008 - 06/30/2011
Appropriation: Facilities Deferred Maintenance, Repairs, and Improvements

Brief Summary and Statement of Need:

E Detachment HQ, fire alarm panel upgrade to fire code standards
E Detachment HQ, refurbishment, remodel conference room upgrade lighting, ventilation, add fitness room
E Detachment HQ, parking lot - patch/seal or replace
E Detachment HQ, level, pave, and fence in lot for secure keeping of Peninsula-wide felony DUI impounds
E Detachment HQ, electronic code entry employee door
E Detachment HQ, evidence Room upgrade - move compressor and ventilation fans from Evidence Room into garage

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$199,880						\$199,880
Total:	\$199,880	\$0	\$0	\$0	\$0	\$0	\$199,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.