

House District Detail (Primary Locations Only)
FY08 SB221 Capital - Post Veto

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Ketchikan (HD 1)						
Department of Commerce, Community, and Economic Development						
Commerce	46851	AP	Scope Change: Ketchikan (City of) - Meth and Other Drug Education Project			0
				1004 Gen Fund	0	
Commerce	44659	AP	Ketchikan General Hospital - Replacement Coagulation Analyzer			\$48,500
				1004 Gen Fund	\$48,500	
Commerce	44893	AP	Ketchikan General Hospital - Replacement Of Outdated Equipment			\$70,000
				1004 Gen Fund	\$70,000	
Commerce	44661	AP	Ketchikan Rod & Gun Club - Facility Improvements			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	44523	AP	Ketchikan Senior Citizens, Inc. - Access Road for Pioneer Heights			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	44662	AP	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three			\$20,000
				1004 Gen Fund	\$20,000	
Commerce	44907	AP	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	45012	AP	Ketchikan (City of) - Ketchikan Libraries Books and Supplies			\$16,000
				1004 Gen Fund	\$16,000	
Commerce	46489	AP	Cape Fox Heritage Foundation - Cape Fox Heritage Foundation Technology Training Center			\$52,814
				1004 Gen Fund	\$52,814	
Commerce	46662	AP	Ketchikan (City of) - Design of Baranof Water Reservoir Replacement			\$150,000
				1004 Gen Fund	\$150,000	
Commerce	46663	AP	Ketchikan Gateway Borough - Completion Of The Fawn Mountain Sports Field			\$500,000
				1004 Gen Fund	\$500,000	

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Ketchikan (HD 1)						
Department of Corrections						
Correct	AMD45603	AL	Ketchikan Correctional Center Project			\$1,000,000
				1004	Gen Fund	\$1,000,000
Department of Natural Resources						
NatRes	43366	AL	Settlers Cove State Park Facilities Upgrades and Road Repair			\$50,000
				1004	Gen Fund	\$50,000
NatRes	43367	AL	Totem Bight State Park Totem Pole Access Road			\$25,000
				1004	Gen Fund	\$25,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$2,087,314
					Federal Total:	0
					Other Total:	0
					House District Total:	\$2,087,314
Sitka/Wrangell/Petersburg (HD 2)						
Department of Commerce, Community, and Economic Development						
Commerce	44712	AP	Alaska Native Brotherhood Sitka Camp #1 - Sitka ANB Hall Renovation			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44714	AP	Sons of Norway Hall - District Two, No. 23 Hall Renovation and Repair			\$96,000
				1004	Gen Fund	\$96,000
Commerce	45039	AP	Petersburg - Loader Mount Snow Blower			\$65,000
				1004	Gen Fund	\$65,000
Commerce	45040	AP	Petersburg - Medical Center - Pharmacy Information System Module			\$34,000
				1004	Gen Fund	\$34,000

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Sitka/Wrangell/Petersburg (HD 2)							
Department of Commerce, Community, and Economic Development							
Commerce	44491	AP	Petersburg - Shooting Range Improvements				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	45046	AP	Sitka - Community Hospital - Medical Equipment				\$31,000
				1004	Gen Fund	\$31,000	
Commerce	44501	AP	Sitka - Moller Park Lighting Improvements				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	44502	AP	Sitka - Moller Park Synthetic Infield				\$300,000
				1004	Gen Fund	\$300,000	
Commerce	44504	AP	Sitka - Shooting Range Improvements				\$8,000
				1004	Gen Fund	\$8,000	
Commerce	44505	AP	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase				\$400,000
				1004	Gen Fund	\$400,000	
Commerce	44506	AP	Sitka - Swan Lake Dock and Pedestrian Improvements				\$100,000
				1004	Gen Fund	\$100,000	
Commerce	45060	AP	Wrangell - Medical Center - 12-Passenger Handicapped Bus				\$39,000
				1004	Gen Fund	\$39,000	
Commerce	46521	AP	Sitka Sound Science Center - Sheldon Jackson Hatchery Training Facility				\$250,000
				1004	Gen Fund	\$250,000	
Commerce	46532	AP	Wrangell Head Start - Tlingit/Haida Central Council - Covered Playground Construction				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	46583	AP	Petersburg - Solid Waste Baler Rebuild Project				\$80,000
				1004	Gen Fund	\$80,000	

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Sitka/Wrangell/Petersburg (HD 2)						
Department of Commerce, Community, and Economic Development						
Commerce	46599	AP	Wrangell - Police 4-Wheel Drive Enforcement Vehicle			\$45,000
				1004	Gen Fund	\$45,000
Department of Transportation and Public Facilities						
Trans	AMD45430	AL	Sitka: Rocky Gutierrez Airport Terminal Planning			\$200,000
				1002	Fed Rcpts	\$200,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$1,698,000
					Federal Total:	\$200,000
					Other Total:	0
					House District Total:	\$1,898,000
Juneau/Downtown/Douglas (HD 3)						
Department of Commerce, Community, and Economic Development						
Commerce	44632	AP	Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades			\$46,850
				1004	Gen Fund	\$46,850
Department of Corrections						
Correct	44809	AP	Dental Equipment for Lemon Creek Correctional Center			\$53,000
				1004	Gen Fund	\$53,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$99,850
					Federal Total:	0
					Other Total:	0
					House District Total:	\$99,850

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Juneau Areawide (HD 3-4)						
Department of Administration						
Admin	45391	AP	Maintenance Projects for Facilities Outside the Public Building Fund			\$250,000
				1004	Gen Fund	\$250,000
Admin	AMD45594	AL	Archives Office Building Deferred Maintenance Project			\$400,000
				1004	Gen Fund	\$400,000
Admin	AMD45593	AL	Community Building Deferred Maintenance Project			\$178,000
				1004	Gen Fund	\$178,000
Admin	AMD45592	AL	Court Plaza Building Deferred Maintenance Project			\$400,000
				1004	Gen Fund	\$400,000
Admin	AMD45596	AL	Dimond Courthouse Deferred Maintenance Project			\$800,000
				1004	Gen Fund	\$800,000
Admin	AMD45598	AL	Governor's House Deferred Maintenance Projects			\$230,000
				1004	Gen Fund	\$230,000
Admin	AMD45585	AL	Juneau State Office Building Deferred Maintenance Projects			\$2,600,000
				1004	Gen Fund	\$2,600,000
Admin	AMD45595	AL	State Museum Deferred Maintenance Project			\$100,000
				1004	Gen Fund	\$100,000
Department of Corrections						
Correct	AMD45604	AL	Lemon Creek Correctional Center Project			\$350,000
				1004	Gen Fund	\$350,000
Department of Education and Early Development						
E&ED	45468	AP	Alaska State Library, Archives and Museum: Planning and Design of New Facility			0
				1173	Misc Earn	0

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Juneau Areawide (HD 3-4)						
Department of Fish and Game						
FishGm	31317	AP	Juneau Hunter Education Indoor Shooting Range Completion			\$338,000
				1024	Fish/Game	\$150,000
				1108	Stat Desig	\$188,000
FishGm	46710	AP	Juneau Hunter Education Indoor Shooting Range Completion			\$25,000
				1004	Gen Fund	\$25,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$5,333,000
					Federal Total:	0
					Other Total:	\$338,000
					House District Total:	\$5,671,000
Cordova/Southeast Islands (HD 5)						
Department of Commerce, Community, and Economic Development						
Commerce	44588	AP	Chatham School District - Angoon Schools: Plow Truck			\$40,000
				1004	Gen Fund	\$40,000
Commerce	44594	AP	Chilkat Indian Village IRA - ANS Community Hall Renovation			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44607	AP	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies			\$10,000
				1004	Gen Fund	\$10,000
Commerce	44916	AP	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction			\$500,000
				1004	Gen Fund	\$500,000
Commerce	44958	AP	Cordova - Wash-Down Slab for Boat Haul Out			\$60,000
				1004	Gen Fund	\$60,000

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Cordova/Southeast Islands (HD 5)							
Department of Commerce, Community, and Economic Development							
Commerce	44973	AP	Haines Borough - Alaska Native Brotherhood Hall Renovation				\$60,000
				1004	Gen Fund	\$60,000	
Commerce	44976	AP	Haines Borough - Chilkat Center Emergency Ramp				\$85,000
				1004	Gen Fund	\$85,000	
Commerce	44981	AP	Hoonah - Alaska Native Brotherhood Hall Renovation				\$60,000
				1004	Gen Fund	\$60,000	
Commerce	44416	AP	Hydaburg - School District Purchase and Construction of Staff Homes				\$350,000
				1004	Gen Fund	\$350,000	
Commerce	41082	AP	Kake - Community Building Gym Floor Covering				\$10,000
				1004	Gen Fund	\$10,000	
Commerce	44985	AP	Kake - Community Hall Repairs				\$100,000
				1004	Gen Fund	\$100,000	
Commerce	45013	AP	Klawock - Alaska Native Brotherhood Hall Renovations				\$60,000
				1004	Gen Fund	\$60,000	
Commerce	44432	AP	Klawock - Library Renovation				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	45048	AP	Skagway - Pedestrian Bridge Over West Creek				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	45063	AP	Yakutat - Alaska Native Brotherhood Hall Renovations				\$60,000
				1004	Gen Fund	\$60,000	
Commerce	45064	AP	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning				\$85,000
				1004	Gen Fund	\$85,000	

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Cordova/Southeast Islands (HD 5)						
Department of Commerce, Community, and Economic Development						
Commerce	45073	AP	Naukati Bay - Road Completion in Naukati West			\$150,000
				1004	Gen Fund	\$150,000
Commerce	46482	AP	American Legion Lynn Canal Post 12, Inc. - American Legion Hall Renovations			\$150,000
				1004	Gen Fund	\$150,000
Commerce	46744	AP	Douglas Island Pink and Chum, Inc. - Hatchery Net Pen Replacement			\$390,000
				1004	Gen Fund	\$390,000
Commerce	46527	AP	Takshanuk Watershed Council - Big Boulder Creek Enhancements			\$72,000
				1004	Gen Fund	\$72,000
Commerce	46528	AP	Takshanuk Watershed Council - Comstock Road Culvert Replacements			\$60,000
				1004	Gen Fund	\$60,000
Commerce	46644	AP	Haines Borough - American Bald Eagle Foundation Eagle Mew / Raptor Center			\$375,000
				1004	Gen Fund	\$375,000
Commerce	46791	AP	Alaska Energy Authority - Southeast Conference for the Reynolds Creed Hydroelectric Project			\$2,000,000
				1004	Gen Fund	\$2,000,000
Department of Education and Early Development						
E&ED	46718	AP	Chatham School District - Klukwan School Gymnasium Bleachers			\$20,000
				1004	Gen Fund	\$20,000
Department of Fish and Game						
FishGm	46783	AP	Cordova Area Skate Fishery Development			\$50,000
				1004	Gen Fund	\$50,000

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Cordova/Southeast Islands (HD 5)						
Department of Fish and Game						
FishGm	44833	AP	Kanalku Lake - Angoon Fish Ladder			\$200,000
				1004	Gen Fund	\$200,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$5,147,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$5,147,000
Southeast Areawide (HD 1-5)						
Department of Natural Resources						
NatRes	AMD46343	AP	Tongass Land Use Management Plan Implementation			\$1,500,000
				1004	Gen Fund	\$1,500,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$1,500,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$1,500,000
Interior Villages (HD 6)						
Department of Commerce, Community, and Economic Development						
Commerce	44669	AP	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter			\$50,000
				1004	Gen Fund	\$50,000
Commerce	46509	AP	Glenn Rich Fire and Rescue - Building Construction			\$150,000
				1004	Gen Fund	\$150,000

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Interior Villages (HD 6)						
Department of Commerce, Community, and Economic Development						
Commerce	46526	AP	Strelna Volunteer Fire Department - Fire Department Building			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	46529	AP	Tok Community Umbrella Corporation - Upper Tanana Valley Wood Chipper Project			\$500,000
				1004 Gen Fund	\$500,000	
Commerce	46643	AP	Fort Yukon - Purchase Heavy Equipment for Public Works			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	46585	AP	Russian Mission - Community Center Renovation			\$12,562
				1004 Gen Fund	\$12,562	
Commerce	46601	AP	Chalkyitsik - Overhead Electrical Distribution System Wiring Renovation			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	46603	AP	Kenny Lake - Potable Water Resource Project			\$40,000
				1004 Gen Fund	\$40,000	
Commerce	46606	AP	Slana - Slana Roads Maintenance			\$11,000
				1004 Gen Fund	\$11,000	
Commerce	46607	AP	Sleetmute - Construction Of Community Center			\$200,000
				1004 Gen Fund	\$200,000	
Commerce	46608	AP	Tyonek - Fire Truck Acquisition			\$45,000
				1004 Gen Fund	\$45,000	
Department of Education and Early Development						
E&ED	46716	AP	Alaska Gateway School District - Playground Equipment Upgrade In Tok			\$30,000
				1004 Gen Fund	\$30,000	
E&ED	46717	AP	Alaska Gateway School District - Repair Teacher Housing Northway			\$30,000
				1004 Gen Fund	\$30,000	

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Interior Villages (HD 6)						
Department of Education and Early Development						
E&ED	46736	AP	Yukon-Koyukuk School District - District-wide Mechanical Systems Planning and Design			\$100,000
				1004	Gen Fund	\$100,000
E&ED	46726	AP	Tanana City School District - Maudrey J. Sommer School Laptop Computers			\$25,000
				1004	Gen Fund	\$25,000
E&ED	46733	AP	Yukon Koyukuk School District - District-wide New Carpet and Interior Paint			\$160,000
				1004	Gen Fund	\$160,000
Department of Fish and Game						
FishGm	AMD42980	AL	Tok Compound Replacements/Upgrades			\$700,000
				1004	Gen Fund	\$700,000
Department of Transportation and Public Facilities						
Trans	AMD38396	AL	Grayling: Airport Improvements			\$1,560,000
				1002	Fed Rcpts	\$1,560,000
Trans	45195	AP	Galena Maintenance Building Efficiency Modifications			\$156,000
				1004	Gen Fund	\$156,000
Trans	39900	AP	Jim River (Dalton Highway) Maintenance Station Replacement			\$6,000,000
				1004	Gen Fund	\$6,000,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$8,459,562
					Federal Total:	\$1,560,000
					Other Total:	0
					House District Total:	\$10,019,562

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Farmer's Loop/Steese Highway (HD 7)						
Department of Commerce, Community, and Economic Development						
Commerce	44730	AP	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements			\$100,000
				1004	Gen Fund	\$100,000
Commerce	46504	AP	Catholic Community Resources - Fairbanks Counseling & Adoption			\$150,000
				1004	Gen Fund	\$150,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$250,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$250,000
Denali/University (HD 8)						
Department of Commerce, Community, and Economic Development						
Commerce	46510	AP	Goldstream Valley Lions Club - Goldstream Valley Park And Community Center Well			\$23,000
				1004	Gen Fund	\$23,000
Commerce	46640	AP	Fairbanks North Star Borough - School District Area-wide Fuel Oil Tank Replacement			\$876,000
				1004	Gen Fund	\$876,000

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Denali/University (HD 8)						
Department of Transportation and Public Facilities						
Trans	46708	AP	University Avenue Widening And Rehabilitation			\$5,000,000
				1004	Gen Fund	\$5,000,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$5,899,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$5,899,000
City of Fairbanks (HD 9)						
Department of Commerce, Community, and Economic Development						
Commerce	44733	AP	Tanana Valley State Fair Association, Inc. - Capital Improvements and ADA Compliance Grant			\$15,000
				1004	Gen Fund	\$15,000
Commerce	42244	AP	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements			\$360,000
				1004	Gen Fund	\$360,000
Commerce	46478	AP	Alaska Native Veterans Association - Alaska Territorial Guard Statue Project			\$100,200
				1004	Gen Fund	\$100,200
Commerce	46633	AP	Fairbanks (City of) - Fire Engine Replacement			\$500,000
				1004	Gen Fund	\$500,000
Commerce	46634	AP	Fairbanks (City of) - Road Improvements Surrounding Illinois Street			\$155,000
				1004	Gen Fund	\$155,000
Commerce	46635	AP	Fairbanks (City of) - South Fairbanks Street Resurfacing			\$155,000
				1004	Gen Fund	\$155,000

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City of Fairbanks (HD 9)						
Department of Commerce, Community, and Economic Development						
Commerce	46637	AP	Fairbanks North Star Borough - Lathrop High School Athletic, Fitness & Wellness Equipment Replacement			\$9,000
				1004 Gen Fund	\$9,000	
Commerce	46638	AP	Fairbanks North Star Borough - Lathrop High School Library Book Security System Replacement			\$19,000
				1004 Gen Fund	\$19,000	
University of Alaska						
Univ	46784	AP	UAF Tanana Valley Campus			\$3,000,000
				1004 Gen Fund	\$3,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$4,313,200
					Federal Total:	0
					Other Total:	0
					House District Total:	\$4,313,200
Fairbanks/Fort Wainwright (HD 10)						
Department of Commerce, Community, and Economic Development						
Commerce	44609	AP	Cultural Heritage & Education Institute - Cultural Preservation Initiative			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	44619	AP	Downtown Association of Fairbanks, Community Services, Inc. - Downtown Fairbanks Upgrade			\$20,000
				1004 Gen Fund	\$20,000	
Commerce	44731	AP	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	46762	AP	Fairbanks Economic Development Corporation - Synthetic Fuel Design Engineering			\$300,000
				1004 Gen Fund	\$300,000	

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Fairbanks/Fort Wainwright (HD 10)						
Department of Commerce, Community, and Economic Development						
Commerce	46506	AP	Fairbanks Volunteers In Policing - Meth Watch Program			\$50,000
				1004	Gen Fund	\$50,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$445,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$445,000
North Pole (HD 11)						
Department of Commerce, Community, and Economic Development						
Commerce	44623	AP	Fairbanks Soil and Water Conservation District - Noxious Weed Project			\$5,000
				1004	Gen Fund	\$5,000
Department of Transportation and Public Facilities						
Trans	46351	AP	Nordale Culvert Upgrade			\$45,000
				1004	Gen Fund	\$45,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$50,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$50,000

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Fairbanks Areawide (HD 7-11)						
Department of Commerce, Community, and Economic Development						
Commerce	44732	AP	Tanana Valley Sportsmen's Association - Shooting Facility Replacement			\$110,000
				1004	Gen Fund	\$110,000
Commerce	46485	AP	Armed Services YMCA of Alaska - Fort Wainwright On-Post Van Shuttle Service			\$25,000
				1004	Gen Fund	\$25,000
Department of Corrections						
Correct	AMD45602	AL	Fairbanks Correctional Center Projects			\$600,000
				1004	Gen Fund	\$600,000
Department of Fish and Game						
FishGm	42948	AP	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction			\$2,000,000
				1004	Gen Fund	\$2,000,000
Department of Labor and Workforce Development						
Labor	AMD41944	AP	Alaska Works Partnership - Fairbanks Pipeline Training Center			\$6,000,000
				1002	Fed Rcpts	\$3,000,000
				1004	Gen Fund	\$3,000,000
Department of Military and Veterans Affairs						
M&VA	AMD45560	AL	Fairbanks Readiness Center - Roof Replacement			\$500,000
				1002	Fed Rcpts	\$322,500
				1004	Gen Fund	\$177,500
Department of Natural Resources						
NatRes	AMD42878	AL	Northern Region Office Building Deferred Maintenance			\$545,000
				1004	Gen Fund	\$545,000
Department of Public Safety						
PubSaf	45319	AP	Fairbanks Regional Fire Training Center Burn Building			\$395,000
				1004	Gen Fund	\$395,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
Trans	46202	AP	Reappropriation: Sec 33b. Richardson Highway, Shaw Creek Bridge			0
				1004	Gen Fund	0
Trans	46381	AP	Scope Change: Sec 44. Fairbanks - Gaffney Road Upgrade and Cushman Street Reconstruction			0
				1004	Gen Fund	0
Trans	46204	AP	Reappropriation: Sec 66c. Farmers Loop to Chena Hot Springs Road Trail Connection			0
				1004	Gen Fund	0
University of Alaska						
Univ	45644	AL	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement			\$16,487,400
				1004	Gen Fund	\$16,487,400
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$23,339,900
					Federal Total:	\$3,322,500
					Other Total:	0
					House District Total:	\$26,662,400
Greater Palmer (HD 13)						
Department of Commerce, Community, and Economic Development						
Commerce	44674	AP	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field			\$50,000
				1004	Gen Fund	\$50,000
Commerce	45017	AP	Matanuska-Susitna Borough - School District New Loader			\$135,000
				1004	Gen Fund	\$135,000

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Greater Palmer (HD 13)						
Department of Commerce, Community, and Economic Development						
Commerce	46582	AP	Palmer - Palmer High School Field Turf Project			\$500,000
				1004	Gen Fund	\$500,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$685,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$685,000
Richardson/Glenn Highways (HD 12)						
Department of Commerce, Community, and Economic Development						
Commerce	44606	AP	Copper Valley Historical Society - Museum Renovation			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44706	AP	Salcha Fair Association, Inc. - Playground and Fair Building Construction			\$16,000
				1004	Gen Fund	\$16,000
Commerce	44959	AP	Delta Junction - Street Paving and Lighting			\$500,000
				1004	Gen Fund	\$500,000
Commerce	45057	AP	Valdez - New Harbor and Uplands Development			\$2,000,000
				1004	Gen Fund	\$2,000,000
Commerce	46499	AP	Copper Valley Electric Association - Allison Lake Hydro Development License Application			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	46500	AP	Copper Valley Electric Association - Glennallen Diesel Plant Upgrade			\$2,000,000
				1004	Gen Fund	\$2,000,000

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Richardson/Glenn Highways (HD 12)						
Department of Commerce, Community, and Economic Development						
Commerce	46502	AP	Copper Valley Electric Association - Valdez Diesel Plant Substation Upgrade			\$500,000
				1004	Gen Fund	\$500,000
Commerce	46630	AP	Delta Junction - Downtown Arterial & School Bus Route Road Paving			\$1,500,000
				1004	Gen Fund	\$1,500,000
Commerce	46788	AP	Matanuska-Susitna Borough - Sutton Volunteer Fire Department Maintenance and Equipment			\$225,000
				1004	Gen Fund	\$225,000
Commerce	46691	AP	Matanuska-Susitna Borough - Vocational Training Program Supplies			\$28,000
				1004	Gen Fund	\$28,000
Commerce	46594	AP	Valdez - Flood Mitigation Project			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	46595	AP	Valdez - Small Boat Harbor Expansion			\$500,000
				1004	Gen Fund	\$500,000
Department of Education and Early Development						
E&ED	46724	AP	Delta-Greely School District - Vocational Training Supplies and Equipment			\$50,000
				1004	Gen Fund	\$50,000
E&ED	46723	AP	Copper River School District - Glennallen High School Vocational Equipment Purchase			\$50,000
				1004	Gen Fund	\$50,000
E&ED	46715	AP	Delta High School Renovations, Weatherization and Heating Improvements			\$9,500,000
				1004	Gen Fund	\$9,500,000
E&ED	46596	AP	Valdez School District - Vocational Training Grant			\$50,000
				1004	Gen Fund	\$50,000

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Richardson/Glenn Highways (HD 12)						
Department of Natural Resources						
NatRes	AMD45267	AL	Forestry Buildings Deferred Maintenance			\$400,000
				1004	Gen Fund	\$400,000
Department of Transportation and Public Facilities						
Trans	AMD41146	AP	Richardson Highway, Shaw Creek Bridge			\$4,000,000
				1004	Gen Fund	\$4,000,000
University of Alaska						
Univ	44810	AP	Prince William Sound Community College Maintenance Building			\$300,000
				1004	Gen Fund	\$300,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$23,669,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$23,669,000
Greater Wasilla (HD 14)						
Department of Commerce, Community, and Economic Development						
Commerce	46610	AP	Valley Community for Recycling Solutions - Community Recycling Center			\$1,000,000
				1004	Gen Fund	\$1,000,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$1,000,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$1,000,000

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Rural Mat-Su (HD 15)						
Department of Commerce, Community, and Economic Development						
Commerce	44861	AP	Big Lake Chamber of Commerce - Community Information Center			\$17,500
				1004 Gen Fund	\$17,500	
Commerce	44571	AP	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment			\$5,000
				1004 Gen Fund	\$5,000	
Commerce	44445	AP	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books			\$5,000
				1004 Gen Fund	\$5,000	
Commerce	44675	AP	Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road			\$44,500
				1004 Gen Fund	\$44,500	
Commerce	44746	AP	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	44748	AP	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin			\$4,000
				1004 Gen Fund	\$4,000	
Commerce	42247	AP	Matanuska-Susitna Borough - Houston High School Football Field Lights			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	46486	AP	Big Lake Chamber Of Commerce, Inc. - Public Access Docks			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	46531	AP	Willow Area Seniors, Inc. - Bring Power to Willow Area Senior Campus			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	46647	AP	Houston - Fire Department Replacement of Substandard Personal Protective Equipment			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	46649	AP	Houston - Transportation Safety Project: Reconstruction of Substandard Roads			\$70,000
				1004 Gen Fund	\$70,000	

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Rural Mat-Su (HD 15)					
Department of Commerce, Community, and Economic Development					
Commerce	46668	AP	Matanuska-Susitna Borough - Big Lake Elementary School Library/Technology Upgrade		\$7,500
			1004 Gen Fund	\$7,500	
Commerce	46669	AP	Matanuska-Susitna Borough - Big Lake FSA No. 33 New Fire Fighting Equipment and Building Maintenance		\$30,000
			1004 Gen Fund	\$30,000	
Commerce	46670	AP	Matanuska-Susitna Borough - Big Lake RSA #21 Upgrade Service Area Roads		\$30,000
			1004 Gen Fund	\$30,000	
Commerce	46672	AP	Matanuska-Susitna Borough - Caswell Lakes RSA #15 Upgrade Service Area Roads		\$30,000
			1004 Gen Fund	\$30,000	
Commerce	46675	AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade		\$7,500
			1004 Gen Fund	\$7,500	
Commerce	46767	AP	Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Service Area Roads		\$30,000
			1004 Gen Fund	\$30,000	
Commerce	46676	AP	Matanuska-Susitna Borough - Houston High School Library/Technology Upgrade		\$7,500
			1004 Gen Fund	\$7,500	
Commerce	46677	AP	Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade		\$7,500
			1004 Gen Fund	\$7,500	
Commerce	46743	AP	Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Service Area Roads		\$30,000
			1004 Gen Fund	\$30,000	
Commerce	46680	AP	Matanuska-Susitna Borough - Meadow Lakes RSA #27 Upgrade Service Area Roads		\$30,000
			1004 Gen Fund	\$30,000	
Commerce	46681	AP	Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade		\$7,500
			1004 Gen Fund	\$7,500	

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Rural Mat-Su (HD 15)						
Department of Commerce, Community, and Economic Development						
Commerce	46682	AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500
Commerce	46683	AP	Matanuska-Susitna Borough - Rescue Equipment			\$100,000
				1004	Gen Fund	\$100,000
Commerce	46686	AP	Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500
Commerce	46687	AP	Matanuska-Susitna Borough - Talkeetna FSA No. 24 Purchase of New Equipment and Maintenance			\$30,000
				1004	Gen Fund	\$30,000
Commerce	46688	AP	Matanuska-Susitna Borough - Talkeetna RSA #29 Upgrade Service Area Roads			\$30,000
				1004	Gen Fund	\$30,000
Commerce	46689	AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500
Commerce	46690	AP	Matanuska-Susitna Borough - Trapper Creek RSA #30 Upgrade Service Area Roads			\$30,000
				1004	Gen Fund	\$30,000
Commerce	46692	AP	Matanuska-Susitna Borough - Willow Area RSA #20 Upgrade Service Area Roads			\$30,000
				1004	Gen Fund	\$30,000
Commerce	46785	AP	Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500
Commerce	46694	AP	Matanuska-Susitna Borough - Willow Elementary School Playground Fencing			\$2,500
				1004	Gen Fund	\$2,500
Commerce	46695	AP	Matanuska-Susitna Borough - Willow FSA No. 35 Purchase of New Equipment and Maintenance			\$30,000
				1004	Gen Fund	\$30,000

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Rural Mat-Su (HD 15)						
Department of Transportation and Public Facilities						
Trans	46671	AP	Matanuska-Susitna Borough - Burma Road Upgrade			\$5,000,000
				1004 Gen Fund	\$5,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$5,931,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$5,931,000
Chugiak/Southern Mat-Su (HD 16)						
Department of Commerce, Community, and Economic Development						
Commerce	46766	AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Fire Safety Equipment Upgrade			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	46768	AP	Matanuska-Susitna Borough - Snowshoe Elementary School: Library/Technology Upgrade			\$7,500
				1004 Gen Fund	\$7,500	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$37,500
					Federal Total:	0
					Other Total:	0
					House District Total:	\$37,500
Matsu Areawide (HD 13-16)						
Department of Administration						
Admin	AMD45591	AL	Palmer State Office Building Deferred Maintenance Project			\$200,000
				1004 Gen Fund	\$200,000	

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Matsu Areawide (HD 13-16)						
Department of Commerce, Community, and Economic Development						
Commerce	46693	AP	Matanuska-Susitna Borough - Butte Elementary School Library/ Technology Upgrade			\$7,500
				1004 Gen Fund	\$7,500	
Commerce	46674	AP	Matanuska-Susitna Borough - Culvert Replacement Program			\$500,000
				1004 Gen Fund	\$500,000	
Department of Corrections						
Correct	AMD45605	AL	Palmer Correctional Center Projects			\$782,000
				1004 Gen Fund	\$782,000	
Correct	AMD45609	AL	Point MacKenzie Correctional Farm Project			\$130,000
				1004 Gen Fund	\$130,000	
Department of Military and Veterans Affairs						
M&VA	AMD45551	AL	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment			\$1,370,000
				1002 Fed Rcpts	\$250,000	
				1004 Gen Fund	\$1,120,000	
Department of Natural Resources						
NatRes	45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 1			\$295,000
				1004 Gen Fund	\$295,000	
NatRes	45250	AP	Plant Material Center Deferred Equipment Replacement			\$465,000
				1004 Gen Fund	\$465,000	
NatRes	AMD45252	AL	Plant Material Center Deferred Building Maintenance			\$150,000
				1004 Gen Fund	\$150,000	
Department of Transportation and Public Facilities						
Trans	45659	AP	Glenn Highway Rut Repairs			\$11,500,000
				1004 Gen Fund	\$11,500,000	

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Matsu Areawide (HD 13-16)						
Department of Transportation and Public Facilities						
Trans	46376	AP	Reappropriation: Sec 29d. Engstrom Road to Commerce			0
				1004 Gen Fund	0	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$15,149,500
					Federal Total:	\$250,000
					Other Total:	0
					House District Total:	\$15,399,500
Eagle River (HD 17)						
Department of Commerce, Community, and Economic Development						
Commerce	44844	AP	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft			\$125,000
				1004 Gen Fund	\$125,000	
Commerce	46563	AP	Anchorage - Eagle River Elementary School Library / Technology Upgrades			\$35,000
				1004 Gen Fund	\$35,000	
Commerce	46753	AP	Anchorage - Glenn Highway/ Eagle Glen Subdivision Area Drainage			\$550,000
				1004 Gen Fund	\$550,000	

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Eagle River (HD 17)						
Department of Commerce, Community, and Economic Development						
Commerce	46581	AP	Anchorage - Police Department Eagle River Sub-Station Relocation			\$500,000
				1004	Gen Fund	\$500,000
						AK Cap Inc (1197): 0
						ASLC Bonds (1186): 0
						AHFC Div (1139): 0
						General Fund Total: \$1,210,000
						Federal Total: 0
						Other Total: 0
						House District Total: \$1,210,000
Military (HD 18)						
Department of Military and Veterans Affairs						
M&VA	AMD45549	AL	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment			\$1,984,023
				1004	Gen Fund	\$1,984,023
M&VA	AMD45559	AL	Camp Carroll - Building Upgrades for Code Compliance			\$625,000
				1004	Gen Fund	\$625,000
M&VA	AMD45553	AL	Camp Denali - Security System			\$442,892
				1002	Fed Rcpts	\$268,015
				1004	Gen Fund	\$174,877
						AK Cap Inc (1197): 0
						ASLC Bonds (1186): 0
						AHFC Div (1139): 0
						General Fund Total: \$2,783,900
						Federal Total: \$268,015
						Other Total: 0
						House District Total: \$3,051,915

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Muldoon (HD 19)						
Department of Commerce, Community, and Economic Development						
Commerce	44924	AP	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street			\$500,000
				1004	Gen Fund	\$500,000
Commerce	44280	AP	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue			\$200,000
				1004	Gen Fund	\$200,000
Commerce	44704	AP	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support			\$50,000
				1004	Gen Fund	\$50,000
Commerce	46564	AP	Anchorage - Edward Street Safety Upgrade - 6th Avenue to DeBarr Road			\$3,500,000
				1004	Gen Fund	\$3,500,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$4,250,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$4,250,000
Mt. View/Wonder Park (HD 20)						
Department of Commerce, Community, and Economic Development						
Commerce	44547	AP	Anchorage Community Land Trust - Mountain View Services Center Upgrade			\$1,800,000
				1004	Gen Fund	\$1,800,000

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Mt. View/Wonder Park (HD 20)						
Department of Commerce, Community, and Economic Development						
Commerce	46538	AP	Anchorage - 6th Avenue Reconstruction - Patterson Street to Muldoon Road			\$2,900,000
				1004	Gen Fund	\$2,900,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$4,700,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$4,700,000
Baxter Bog (HD 21)						
Department of Commerce, Community, and Economic Development						
Commerce	44369	AP	Anchorage - Totem East Anchorage Ball Fields			\$250,000
				1004	Gen Fund	\$250,000
Commerce	46551	AP	Anchorage - Baxter Elementary School - Exterior Panel Upgrade			\$30,000
				1004	Gen Fund	\$30,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$280,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$280,000
University/Airport Heights (HD 22)						
Department of Commerce, Community, and Economic Development						
Commerce	44298	AP	Anchorage - East 42nd Avenue Upgrade			\$25,000
				1004	Gen Fund	\$25,000

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University/Airport Heights (HD 22)						
Department of Commerce, Community, and Economic Development						
Commerce	46570	AP	Anchorage - Goose Lake Park Building and Boathouse			\$90,000
				1004	Gen Fund	\$90,000
Commerce	44269	AP	Anchorage - Airport Heights Area Traffic and Pedestrian Safety			\$25,000
				1004	Gen Fund	\$25,000
Commerce	46548	AP	Anchorage - Airport Heights Elementary School Furniture Replacement			\$15,000
				1004	Gen Fund	\$15,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$155,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$155,000
Downtown/Rogers Park (HD 23)						
Department of Commerce, Community, and Economic Development						
Commerce	44550	AP	Anchorage Museum Association - Facility Expansion			\$5,000,000
				1004	Gen Fund	\$5,000,000
Commerce	46543	AP	Anchorage - 9th Avenue Safety Reconstruction - L Street to Latouche Street			\$4,500,000
				1004	Gen Fund	\$4,500,000

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Downtown/Rogers Park (HD 23)						
Department of Commerce, Community, and Economic Development						
Commerce	46562	AP	Anchorage - Downtown Traffic and Pedestrian Safety Improvements			\$3,000,000
				1197	AK Cap Inc	\$3,000,000
					AK Cap Inc (1197):	\$3,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$9,500,000
					Federal Total:	0
					Other Total:	\$3,000,000
					House District Total:	\$12,500,000
East Spenard (HD 25)						
Department of Commerce, Community, and Economic Development						
Commerce	46793	AP	Anchorage Park Foundation - Spenard Recreation Center Parking Lot Gate Installation and Safety Upgrades			\$25,000
				1004	Gen Fund	\$25,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$25,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$25,000
Turnagain/Inlet View (HD 26)						
Department of Commerce, Community, and Economic Development						
Commerce	44735	AP	Alaska Community Foundation - West High School Auditorium Restoration			\$100,000
				1004	Gen Fund	\$100,000
Commerce	44559	AP	Anchorage Park Foundation - Foraker/Marston Road Improvement District Trail and Ball Field Realignment			\$85,000
				1004	Gen Fund	\$85,000

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Turnagain/Inlet View (HD 26)						
Department of Commerce, Community, and Economic Development						
Commerce	46751	AP	Anchorage - Renovate Park Strip 8 Tennis Court Complex			\$100,000
				1004	Gen Fund	\$100,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$285,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$285,000
Sand Lake (HD 27)						
Department of Commerce, Community, and Economic Development						
Commerce	44527	AP	Alaska Brain Injury Network, Inc. - Virtual Resource Center Computers and Library Materials			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44676	AP	Anchorage - Mears Middle School - Furnish 32 Classrooms			\$169,600
				1004	Gen Fund	\$169,600
Commerce	46550	AP	Anchorage - Arlene Street Safety And Curb Improvements - 70th to 71st Avenue			\$60,000
				1004	Gen Fund	\$60,000
Commerce	46558	AP	Anchorage - Canal Street At Victoria Court Drain Improvements			\$150,000
				1004	Gen Fund	\$150,000
Commerce	46560	AP	Anchorage - Chinook Elementary School Winter Physical Education Equipment			\$5,000
				1004	Gen Fund	\$5,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Sand Lake (HD 27)						
Department of Commerce, Community, and Economic Development						
Commerce	46792	AP	Anchorage - Jewel Lake Road Construction Of Missing Pedestrian And Storm Drain Facilities			\$500,000
				1004 Gen Fund	\$500,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$934,600
					Federal Total:	0
					Other Total:	0
					House District Total:	\$934,600
Bayshore/Klatt (HD 28)						
Department of Commerce, Community, and Economic Development						
Commerce	44569	AP	Anchorage - Bayshore Elementary Books for Library			\$42,000
				1004 Gen Fund	\$42,000	
Commerce	45711	AP	Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab			\$17,000
				1004 Gen Fund	\$17,000	
Commerce	45716	AP	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses			\$20,000
				1004 Gen Fund	\$20,000	
Commerce	44689	AP	Anchorage - Oceanview Elementary Computer Lab Upgrade			\$40,000
				1004 Gen Fund	\$40,000	
Commerce	46481	AP	American Legion Department of Alaska, Inc. - Alaska American Legion Baseball Field Statewide Development			\$500,000
				1004 Gen Fund	\$500,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bayshore/Klatt (HD 28)						
Department of Commerce, Community, and Economic Development						
Commerce	46787	AP	Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements			\$30,000
				1004	Gen Fund	\$30,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$649,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$649,000
Campbell/Independence Park (HD 29)						
Department of Commerce, Community, and Economic Development						
Commerce	44368	AP	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements			\$50,000
				1004	Gen Fund	\$50,000
Commerce	46553	AP	Anchorage - Campbell Elementary School Asphalt and Sidewalk Repairs			\$315,000
				1004	Gen Fund	\$315,000
Commerce	46576	AP	Anchorage - Independence Dr. Reconstruction - Abbott Road To Ridgemont Road			\$3,250,000
				1004	Gen Fund	\$3,250,000

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Campbell/Independence Park (HD 29)						
Department of Commerce, Community, and Economic Development						
Commerce	46380	AP	Anchorage - Raspberry Road Upgrade - Arctic Blvd To C St			\$1,100,000
				1004	Gen Fund	\$1,100,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$4,715,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$4,715,000
Lore/Abbott (HD 30)						
Department of Commerce, Community, and Economic Development						
Commerce	44264	AP	Anchorage - 72nd Avenue Meadow Drainage			\$280,000
				1004	Gen Fund	\$280,000
Commerce	42675	AP	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting			\$250,000
				1004	Gen Fund	\$250,000
Commerce	44948	AP	Anchorage - Service High School Football Field Turf Design			\$500,000
				1004	Gen Fund	\$500,000
Commerce	44949	AP	Anchorage - Service High School Voc-tech Building and Trade Supplies			\$20,000
				1004	Gen Fund	\$20,000
Commerce	46540	AP	Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street			\$1,200,000
				1004	Gen Fund	\$1,200,000
Commerce	46707	AP	Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street			\$1,200,000
				1004	Gen Fund	\$1,200,000

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Lore/Abbott (HD 30)						
Department of Commerce, Community, and Economic Development						
Commerce	46541	AP	Anchorage - 79th Avenue Upgrade - Hartzell Road to Petersburg Street			\$475,000
				1004 Gen Fund	\$475,000	
Commerce	46542	AP	Anchorage - 88th Avenue Upgrade (RTP)			\$1,000,000
				1197 AK Cap Inc	\$1,000,000	
Commerce	46544	AP	Anchorage - Abbott Loop Elementary School Purchase New Art Room Supplies & Storage Racks			\$12,000
				1004 Gen Fund	\$12,000	
Commerce	46571	AP	Anchorage - Hanshew Middle School - Purchase Computers and Equipment for Computer Lab			\$117,500
				1004 Gen Fund	\$117,500	
Commerce	46611	AP	Anchorage - Kasuun Elementary School Purchase and Install School Sign with Reader Board			\$15,000
				1004 Gen Fund	\$15,000	
Commerce	46378	AP	Anchorage - Ruth Arcand Park - Playground Equipment			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	46619	AP	Anchorage - Spring Hill Elementary School - Purchase Classroom Projectors			\$45,000
				1004 Gen Fund	\$45,000	
Commerce	46623	AP	Anchorage - Taku Elementary School Purchase of Emergency Preparedness Materials			\$7,500
				1004 Gen Fund	\$7,500	
Commerce	46624	AP	Anchorage - Taku Elementary School Roof Repair Over Main Office Hallway			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	46627	AP	Anchorage - Trailside Elementary School - Purchase Smart Boards			\$40,000
				1004 Gen Fund	\$40,000	
Commerce	46628	AP	Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue			\$8,000,000
				1197 AK Cap Inc	\$8,000,000	

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Lore/Abbott (HD 30)						
Department of Transportation and Public Facilities						
Trans	46344	AP	Abbott Road Rut Repair			\$950,000
				1004	Gen Fund	\$950,000
					AK Cap Inc (1197):	\$9,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$5,222,000
					Federal Total:	0
					Other Total:	\$9,000,000
					House District Total:	\$14,222,000
Huffman/Ocean View (HD 31)						
Department of Commerce, Community, and Economic Development						
Commerce	44577	AP	Anchorage - Bowman Elementary iMac Computers and Related Software			\$30,000
				1004	Gen Fund	\$30,000
Commerce	45722	AP	Anchorage - Huffman Elementary School iMac Computers and Related Software			\$30,000
				1004	Gen Fund	\$30,000
Commerce	44690	AP	Anchorage - O'Malley Elementary iMac Computers and Related Software			\$30,000
				1004	Gen Fund	\$30,000
Commerce	46537	AP	Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary			\$600,000
				1197	AK Cap Inc	\$600,000
Commerce	46374	AP	Anchorage - Rabbit Creek Elementary School Classroom & Computer Lab Upgrade			\$18,000
				1004	Gen Fund	\$18,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Huffman/Ocean View (HD 31)						
Department of Commerce, Community, and Economic Development						
Commerce	46742	AP	Anchorage - South High School Artificial Turf Field Design			\$500,000
				1004	Gen Fund	\$500,000
					AK Cap Inc (1197):	\$600,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$608,000
					Federal Total:	0
					Other Total:	\$600,000
					House District Total:	\$1,208,000
Chugach State Park (HD 32)						
Department of Commerce, Community, and Economic Development						
Commerce	44640	AP	Hope, Inc. - Hope Community Development			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44879	AP	Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades			\$370,000
				1004	Gen Fund	\$370,000
Commerce	45721	AP	Anchorage - Goldenview Middle School Projector Installation Project			\$50,000
				1004	Gen Fund	\$50,000
Commerce	46491	AP	Chugach Electric Association - Chugach Electric Power Line Relocation in Hope - Hazard Mitigation			\$200,000
				1004	Gen Fund	\$200,000
Commerce	46508	AP	Girdwood Volunteer Fire Department - Girdwood Water Tender 41			\$440,000
				1004	Gen Fund	\$440,000

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Chugach State Park (HD 32)						
Department of Transportation and Public Facilities						
Trans	45651	AP	Seward Highway: Milepost 86 - Kern Creek Culverts			\$3,000,000
				1004	Gen Fund	\$3,000,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$4,085,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$4,085,000
Anchorage Areawide (HD 17-32)						
Department of Administration						
Admin	AMD45583	AL	Atwood Building Deferred Maintenance Projects			\$2,710,000
				1004	Gen Fund	\$2,710,000
Department of Commerce, Community, and Economic Development						
Commerce	44528	AP	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44851	AP	Alaska Native Heritage Center - Expansion and Improvements			\$250,000
				1004	Gen Fund	\$250,000
Commerce	44579	AP	Brotherhood, Inc. - Student/Youth Training Equipment			\$30,000
				1004	Gen Fund	\$30,000
Commerce	44597	AP	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation			\$20,000
				1004	Gen Fund	\$20,000
Commerce	44871	AP	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials			\$5,000
				1004	Gen Fund	\$5,000

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Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
Commerce	44600	AP	Communities in Schools - Career Exploration Program			\$15,000
				1004	Gen Fund	\$15,000
Commerce	44931	AP	Anchorage - Bluebell Drive Reconstruction			\$600,000
				1004	Gen Fund	\$600,000
Commerce	44937	AP	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion			\$990,000
				1004	Gen Fund	\$990,000
Commerce	44944	AP	Anchorage - Mountain Air Drive / Hillside Drive Extension			\$4,500,000
				1004	Gen Fund	\$4,500,000
Commerce	41889	AP	Anchorage - Road Construction Funding Inflation Adjustments			\$2,000,000
				1004	Gen Fund	\$2,000,000
Commerce	45084	AP	Anchorage - Yosemite Drive Area Drainage Improvements			\$500,000
				1004	Gen Fund	\$500,000
Commerce	46473	AP	Alaska Air Show Association - 2008 Arctic Thunder Airshow			\$75,000
				1004	Gen Fund	\$75,000
Commerce	46477	AP	Alaska Laborer's Construction Industry Training Fund - Construction Equipment Purchase			\$1,250,000
				1004	Gen Fund	\$1,250,000
Commerce	46498	AP	Cook Inlet Tribal Council - Develop/Purchase "Chanlyut" Facility			\$3,000,000
				1004	Gen Fund	\$3,000,000
Commerce	46535	AP	YWCA of Anchorage - Youth Development Programs			\$50,000
				1004	Gen Fund	\$50,000
Commerce	45439	AP	Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street			\$10,000,000
				1004	Gen Fund	\$10,000,000

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Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
Commerce	46561	AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Commerce	46786	AP	Anchorage - Eagle River Town Center			\$900,000
				1004 Gen Fund	\$900,000	
Commerce	46549	AP	Anchorage - Swimming Pools, Upgrades			\$2,000,000
				1197 AK Cap Inc	\$2,000,000	
Department of Corrections						
Correct	AMD45599	AL	Anchorage Correctional Complex Project			\$800,000
				1004 Gen Fund	\$800,000	
Correct	AMD45601	AL	Combined Hiland Mountain Correctional Center Projects			\$800,000
				1004 Gen Fund	\$800,000	
Department of Fish and Game						
FishGm	45363	AP	Power Backup for Genetics Laboratory			\$100,000
				1004 Gen Fund	\$100,000	
FishGm	46468	AP	Sport Fish Hatchery in Anchorage - Facility Upgrades, Improvements, and Construction			\$70,640,000
				1004 Gen Fund	\$70,640,000	
Department of Natural Resources						
NatRes	45255	AP	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1			\$1,500,000
				1004 Gen Fund	\$1,500,000	
NatRes	45259	AP	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades			\$65,000
				1004 Gen Fund	\$65,000	
Department of Public Safety						
PubSaf	40007	AP	Anchorage Aircraft Hangar Replacement			\$3,000,000
				1004 Gen Fund	\$3,000,000	

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Anchorage Areawide (HD 17-32)						
Department of Public Safety						
PubSaf	46345	AP	National Sexual Violence Resource Center Annual Meeting - Remote Site Visit			\$25,000
				1004	Gen Fund	\$25,000
PubSaf	46346	AP	Statewide Crime Lab - Design & Site Preparation			\$12,000,000
				1004	Gen Fund	\$12,000,000
Department of Transportation and Public Facilities						
Trans	AMD39086	AL	Glenn Highway: Gambell Street to McCarrey Street Reconstruction			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
Trans	45438	AP	New Seward Highway - 36th South 6-Lane			\$13,500,000
				1004	Gen Fund	\$13,500,000
Trans	45632	AP	Northern Access to University Medical District Study			\$2,000,000
				1004	Gen Fund	\$2,000,000
Trans	46201	AP	Scope Change: Sec 33a. Girdwood Maintenance Shop Replacement and Salt Storage Building			0
				1004	Gen Fund	0
University of Alaska						
Univ	46356	AP	UAA Sports Arena - Planning, Design, and Site Preparation			\$15,000,000
				1197	AK Cap Inc	\$15,000,000

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Anchorage Areawide (HD 17-32)						
University of Alaska						
Univ	45642	AL	UA-Anchorage Annual Capital Renewal and Renovation Requirement			\$7,255,548
				1004	Gen Fund	\$7,255,548
					AK Cap Inc (1197):	\$17,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$139,630,548
					Federal Total:	\$4,000,000
					Other Total:	\$17,000,000
					House District Total:	\$160,630,548
Kenai/Soldotna (HD 33)						
Department of Commerce, Community, and Economic Development						
Commerce	46522	AP	Soldotna Area Senior Citizens, Inc. - ADA Walkway Project			\$67,500
				1004	Gen Fund	\$67,500
Commerce	46525	AP	Sterling Area Senior Citizens, Inc. - Building and Equipment Repair & Replacement			\$125,000
				1004	Gen Fund	\$125,000
Commerce	46650	AP	Kenai (City of) - Kenai Soccer Park Maintenance Building			\$25,000
				1004	Gen Fund	\$25,000
Commerce	46652	AP	Kenai (City of) - Public Improvements			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	46653	AP	Kenai Peninsula Borough - Central Emergency Service Area Static Fire Fighting Water Supply			\$750,000
				1004	Gen Fund	\$750,000
Commerce	46660	AP	Kenai Peninsula Borough - Road Improvements To Access Voznesenka And Kachemak Selo Schools			\$50,000
				1004	Gen Fund	\$50,000

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Kenai/Soldotna (HD 33)						
Department of Commerce, Community, and Economic Development						
Commerce	46592	AP	Soldotna - Roads, Water and Sewer Projects			\$1,100,000
				1004	Gen Fund	\$1,100,000
Department of Transportation and Public Facilities						
Trans	46350	AP	Kalifornsky Beach Road, Pedestrian Pathway			\$1,100,000
				1004	Gen Fund	\$1,100,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$4,217,500
					Federal Total:	0
					Other Total:	0
					House District Total:	\$4,217,500
Rural Kenai (HD 34)						
Department of Commerce, Community, and Economic Development						
Commerce	46514	AP	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44998	AP	Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications			\$475,000
				1004	Gen Fund	\$475,000
Commerce	46519	AP	Ninilchik Senior Citizens - Senior Center Upgrades			\$22,500
				1004	Gen Fund	\$22,500
Commerce	46656	AP	Kenai Peninsula Borough - Nikiski Fire Service Station #2			\$3,375,000
				1004	Gen Fund	\$3,375,000
Commerce	46658	AP	Kenai Peninsula Borough - Nikiski Senior Service Area: Equipment Purchases			\$10,000
				1004	Gen Fund	\$10,000

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Rural Kenai (HD 34)						
Department of Transportation and Public Facilities						
Trans	46349	AP	Holt-Lamplight Road Project			\$1,000,000
				1004	Gen Fund	\$1,000,000
Trans	46353	AP	Sterling Highway Street Lighting - Ninilchik			\$324,000
				1004	Gen Fund	\$324,000
Trans	46354	AP	Tustumena Lake, Crooked Creek and Johnson Lake Roads Paving			\$7,000,000
				1004	Gen Fund	\$7,000,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$12,256,500
					Federal Total:	0
					Other Total:	0
					House District Total:	\$12,256,500
Homer/Seward (HD 35)						
Department of Commerce, Community, and Economic Development						
Commerce	44603	AP	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study			\$403,825
				1004	Gen Fund	\$403,825
Commerce	44654	AP	Kachemak Ski Club, Inc. - Ohlson Mountain Ski Hill Improvements			\$44,500
				1004	Gen Fund	\$44,500
Commerce	44744	AP	Voznesenka Community Council, Inc. - Playground Improvements for Voznesenka and Kachemak Selo			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44996	AP	Kenai Peninsula Borough - Diagnostic Hospital Equipment			\$26,500
				1004	Gen Fund	\$26,500

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Homer/Seward (HD 35)						
Department of Commerce, Community, and Economic Development						
Commerce	45045	AP	Seldovia - Boat Haul-out Trailer			\$45,500
				1004 Gen Fund	\$45,500	
Commerce	42276	AP	Seldovia - Smolt Stocking for Seldovia Slough			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	44497	AP	Seward - Waterfront Pavilion			\$195,000
				1004 Gen Fund	\$195,000	
Commerce	46475	AP	Alaska Community Foundation - Jesse Lee Home Stabilization Project			\$500,000
				1004 Gen Fund	\$500,000	
Commerce	46382	AP	Alutiiq Pride Shellfish Hatchery - Alaska King Crab Research and Rehabilitation Project			\$68,000
				1004 Gen Fund	\$68,000	
Commerce	46646	AP	Homer - Spit Trail Completion/ Harbor Pathways			\$150,000
				1004 Gen Fund	\$150,000	
Commerce	46588	AP	Seward - Fish Ditch Restoration			\$61,250
				1004 Gen Fund	\$61,250	
Commerce	46590	AP	Seward - Purchase of Back-up Generators			\$2,000,000
				1012 Rail Enrgy	\$2,000,000	
Department of Fish and Game						
FishGm	43322	AP	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Department of Labor and Workforce Development						
Labor	AMD43045	AP	AVTEC Culinary Building Replacement and Instructional Equipment			\$8,659,000
				1004 Gen Fund	\$8,659,000	

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Homer/Seward (HD 35)							
Department of Labor and Workforce Development							
Labor	AMD45493	AP	AVTEC Deferred Maintenance			\$1,727,000	
				1004	Gen Fund	\$1,727,000	
Labor	45285	AP	AVTEC Maritime Safety Training Facility			\$3,350,000	
				1002	Fed Rcpts	\$2,000,000	
				1003	G/F Match	\$1,350,000	
Labor	45287	AP	AVTEC Student Database System			\$400,000	
				1004	Gen Fund	\$400,000	
Labor	45288	AP	AVTEC Student Records Archival System			\$100,000	
				1004	Gen Fund	\$100,000	
University of Alaska							
Univ	43355	AP	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training			\$50,000	
				1004	Gen Fund	\$50,000	
						AK Cap Inc (1197):	0
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						General Fund Total:	\$14,830,575
						Federal Total:	\$2,000,000
						Other Total:	\$2,000,000
						House District Total:	\$18,830,575

Kenai Areawide (HD 33-35)

Department of Commerce, Community, and Economic Development

Commerce	46515	AP	Kenai Peninsula Food Bank - Building Improvements and Maintenance			\$22,500
				1004	Gen Fund	\$22,500
Commerce	46659	AP	Kenai Peninsula Borough - Road Improvements			\$8,400,000
				1197	AK Cap Inc	\$8,400,000

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Kenai Areawide (HD 33-35)						
Department of Commerce, Community, and Economic Development						
Commerce	46661	AP	Kenai Peninsula Borough - School District Equipment and Supplies Grant			\$505,000
				1004	Gen Fund	\$505,000
Department of Corrections						
Correct	AMD45606	AL	Spring Creek Correctional Center Project			\$1,200,000
				1004	Gen Fund	\$1,200,000
Correct	AMD45607	AL	Wildwood Correctional Center Project			\$85,000
				1004	Gen Fund	\$85,000
Department of Transportation and Public Facilities						
Trans	AMD45297	AP	Kenai Borough Road Projects			\$2,000,000
				1004	Gen Fund	\$2,000,000
					AK Cap Inc (1197):	\$8,400,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$3,812,500
					Federal Total:	0
					Other Total:	\$8,400,000
					House District Total:	\$12,212,500
Kodiak (HD 36)						
Department of Commerce, Community, and Economic Development						
Commerce	44666	AP	Kodiak Senior Center - Facilities Repair and Equipment			\$15,000
				1004	Gen Fund	\$15,000
Commerce	45095	AP	Kodiak (City of) - Baranof Park Improvements			\$100,000
				1004	Gen Fund	\$100,000
Commerce	46666	AP	Kodiak Island Borough - Areawide School Supplies & Equipment			\$130,000
				1004	Gen Fund	\$130,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Kodiak (HD 36)						
Department of Commerce, Community, and Economic Development						
Commerce	46667	AP	Lake & Peninsula Borough - Areawide School Supplies & Equipment			\$60,000
				1004	Gen Fund	\$60,000
Commerce	46696	AP	Newhalen - Septic Pumper Truck			\$130,000
				1004	Gen Fund	\$130,000
Commerce	46705	AP	Old Harbor - Park Renovation and Multi-Use Sports Field			\$32,500
				1004	Gen Fund	\$32,500
Commerce	46602	AP	Karluk - Playground Equipment			\$25,000
				1004	Gen Fund	\$25,000
Commerce	46604	AP	Kokhanok - Septic Pumper Truck			\$40,000
				1004	Gen Fund	\$40,000
Commerce	46605	AP	Levelock - Septic Pumping Equipment			\$43,000
				1004	Gen Fund	\$43,000
Department of Fish and Game						
FishGm	45369	AP	Kodiak Aircraft Hangar Upgrade			\$225,000
				1004	Gen Fund	\$225,000
FishGm	42981	AP	Kodiak Near Island Facility			\$2,000,000
				1004	Gen Fund	\$2,000,000
Department of Natural Resources						
NatRes	45263	AP	EVOS Parcel Acquisition - Afognak			\$10,000,000
				1018	EVOSS	\$10,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Kodiak (HD 36)						
Department of Transportation and Public Facilities						
Trans	46210	AP	Scope Change: Sec 33c. Kodiak - Otmeloi Way Rehabilitation and Rezanof Drive Rehab Lighting and Intersection Safety Improvements			0
				1003	G/F Match	0
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$2,800,500
					Federal Total:	0
					Other Total:	\$10,000,000
					House District Total:	\$12,800,500
Bristol Bay/Aleutians (HD 37)						
Department of Commerce, Community, and Economic Development						
Commerce	46631	AP	Egegik - Landfill Fencing			\$50,000
				1004	Gen Fund	\$50,000
Commerce	46584	AP	Port Heiden - Grader & Dozer			\$300,000
				1004	Gen Fund	\$300,000
Commerce	46593	AP	Unalaska - Geothermal Exploration			\$1,500,000
				1004	Gen Fund	\$1,500,000
Department of Transportation and Public Facilities						
Trans	AMD43010	AP	Chignik Lagoon: Airport Safety Improvements			\$4,000,000
				1004	Gen Fund	\$4,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bristol Bay/Aleutians (HD 37)						
Department of Transportation and Public Facilities						
Trans	46711	AL	Unalaska Little South America (LSA) Harbor Construction			\$1,500,000
				1004	Gen Fund	\$1,500,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$7,350,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$7,350,000
Bethel (HD 38)						
Department of Commerce, Community, and Economic Development						
Commerce	44753	AP	Yupit School District - Utility Overrun Costs			\$150,000
				1004	Gen Fund	\$150,000
Commerce	46517	AP	Kuspuk School District - Joseph and Olinga Gregory School Project Cost Overruns			\$400,000
				1004	Gen Fund	\$400,000
Department of Corrections						
Correct	AMD45608	AL	Yukon-Kuskokwim Correctional Center Projects			\$1,887,000
				1004	Gen Fund	\$1,887,000
Department of Military and Veterans Affairs						
M&VA	AMD45554	AL	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair			\$85,000
				1002	Fed Rcpts	\$42,500
				1004	Gen Fund	\$42,500
Department of Transportation and Public Facilities						
Trans	AMD38409	AL	Bethel: Airport Parallel Runway and Other Improvements			\$1,500,000
				1002	Fed Rcpts	\$1,500,000

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Bethel (HD 38)						
Department of Transportation and Public Facilities						
Trans	AMD39181	AL	Goodnews Bay: Airport Reconstruction			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
Trans	AMD41713	AL	Kongiganak: Airport Improvements			\$5,500,000
				1002	Fed Rcpts	\$5,500,000
Trans	AMD46339	AP	Mertarvik Infrastructure Construction			\$3,300,000
				1004	Gen Fund	\$3,300,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$5,779,500
					Federal Total:	\$13,042,500
					Other Total:	0
					House District Total:	\$18,822,000
Bering Straits (HD 39)						
Department of Commerce, Community, and Economic Development						
Commerce	44687	AP	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs			\$62,000
				1004	Gen Fund	\$62,000
Commerce	AMD46712	AP	Unalakleet Erosion Protection			\$5,000,000
				1004	Gen Fund	\$5,000,000
Commerce	46759	AP	Native Village of Diomedea - New Clinic Building			\$420,000
				1004	Gen Fund	\$420,000
Commerce	46699	AP	Nome - Fire Fighting Vehicle			\$500,000
				1004	Gen Fund	\$500,000

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Bering Straits (HD 39)						
Department of Corrections						
Correct	AMD45600	AL	Anvil Mountain Correctional Center Projects			\$1,044,000
				1004 Gen Fund	\$1,044,000	
Department of Education and Early Development						
E&ED	46208	AP	Reappropriation: Lower Yukon School District, Russian Mission K-12 School Replacement			0
				1004 Gen Fund	0	
E&ED	46207	AP	Reappropriation: Saint Mary's School District, School Complex Renovation			0
				1004 Gen Fund	0	
Department of Fish and Game						
FishGm	AMD42979	AL	Emmonak Bunkhouse Replacement			\$550,000
				1004 Gen Fund	\$550,000	
Department of Military and Veterans Affairs						
M&VA	AMD45562	AL	Nome Readiness Center - Water, Sewer and Energy Efficiencies			\$1,700,000
				1002 Fed Rcpts	\$400,000	
				1004 Gen Fund	\$1,300,000	
Department of Transportation and Public Facilities						
Trans	AMD40276	AL	Alakanuk: Airport Relocation			\$1,486,000
				1002 Fed Rcpts	\$1,486,000	
Trans	AMD39136	AL	Emmonak: Rehabilitation and Apron Expansion			\$550,500
				1002 Fed Rcpts	\$550,500	
Trans	AMD43242	AL	Savoonga: Airport Improvements			\$2,300,000
				1002 Fed Rcpts	\$2,300,000	

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Bering Straits (HD 39)						
Department of Transportation and Public Facilities						
Trans	45192	AP	Nome State Office Building Design Study, Land Purchase			\$1,900,000
				1004	Gen Fund	\$1,900,000
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$10,776,000
					Federal Total:	\$4,736,500
					Other Total:	0
					House District Total:	\$15,512,500
Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
Commerce	44655	AP	Kawerak Inc. - Shishmaref Beach Erosion			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44667	AP	KOTZ - Radio Station Equipment			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44656	AP	Silakkuagvik Communications, Inc. - Equipment Replacement and Installation			\$25,000
				1004	Gen Fund	\$25,000
Commerce	AMD46469	AP	Kivalina Erosion Protection			\$3,300,000
				1004	Gen Fund	\$3,300,000
Commerce	46480	AP	Alaska Village Electric Cooperative, Inc. - Reimbursement For Relocation Of Fuel Tanks			\$570,000
				1004	Gen Fund	\$570,000
Commerce	46761	AP	Kotzebue Broadcasting, Inc. - FM Translator Project			\$32,000
				1004	Gen Fund	\$32,000

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Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
Commerce	46760	AP	Maniilaq Association - Mavsigviq Water System			\$50,000
				1004	Gen Fund	\$50,000
Commerce	46756	AP	Silakkuagvik Communications, Inc. - KBRW Equipment, Engineering and Logistics Grant			\$73,000
				1004	Gen Fund	\$73,000
Commerce	46704	AP	Northwest Arctic Borough - Kivalina Dump Truck			\$250,000
				1004	Gen Fund	\$250,000
Department of Fish and Game						
FishGm	45368	AP	Assessment of Pacific Salmon Resources in AYK, Northern Region			\$150,000
				1004	Gen Fund	\$150,000
Department of Military and Veterans Affairs						
M&VA	AMD45565	AL	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.			\$1,205,000
				1002	Fed Rcpts	\$486,900
				1004	Gen Fund	\$718,100
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$5,268,100
					Federal Total:	\$486,900
					Other Total:	0
					House District Total:	\$5,755,000
Statewide (HD 1-40)						
Department of Administration						
Admin	45396	AP	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales			\$1,500,000
				1004	Gen Fund	\$1,500,000

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Statewide (HD 1-40)						
Department of Administration						
Admin	45346	AP	Asset Management			\$500,000
				1081	Info Svc	\$500,000
Admin	45653	AP	Cost of Living Survey			\$400,000
				1004	Gen Fund	\$400,000
Admin	45395	AP	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement			\$2,500,000
				1156	Rcpt Svcs	\$2,500,000
Admin	45352	AP	Facilities Remediation			\$2,700,000
				1081	Info Svc	\$2,700,000
Admin	45354	AP	Microsoft Directory Project Phase 3			\$1,750,000
				1081	Info Svc	\$1,750,000
Admin	45376	AP	Network Security			\$2,000,000
				1081	Info Svc	\$2,000,000
Admin	45357	AP	Public Building Fund Deferred Maintenance			\$2,500,000
				1147	PublicBldg	\$2,500,000
Admin	45400	AP	Retirement and Benefits Combined Retirement System Upgrade			\$350,000
				1004	Gen Fund	\$6,400
				1017	Ben Sys	\$103,400
				1023	FICA Acct	\$2,200
				1029	P/E Retire	\$167,100
				1034	Teach Ret	\$66,700
				1042	Jud Retire	\$500
				1045	Nat Guard	\$3,700
Admin	45348	AP	Web Based Banking Services			\$325,000
				1081	Info Svc	\$325,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
Commerce	44852	AP	Alaska Congress of Parents and Teachers - Military Coalition Meeting			\$40,000
				1004 Gen Fund	\$40,000	
Commerce	38713	AP	Arctic Power			\$120,000
				1004 Gen Fund	\$120,000	
Commerce	AMD45298	AP	Investigation System Integration			\$450,000
				1156 Rcpt Svcs	\$225,000	
				1175 BLic&Corp	\$225,000	
Commerce	AMD45296	AP	Licensing Document Imaging and Archival System			\$1,200,000
				1156 Rcpt Svcs	\$600,000	
				1175 BLic&Corp	\$600,000	
Commerce	AMD40242	AP	Manufacturing Extension Program			\$806,401
				1004 Gen Fund	\$806,401	
Commerce	45293	AP	Professional Licensing Website Development			\$400,000
				1156 Rcpt Svcs	\$400,000	
Commerce	45292	AP	Public Information System Security			\$500,000
				1156 Rcpt Svcs	\$250,000	
				1175 BLic&Corp	\$250,000	
Commerce	45409	AP	Tourism Economic Impact Study			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	46474	AP	Alaska Community Foundation - Alaska's 50th Anniversary of Statehood Celebration			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Commerce	46484	AP	American Red Cross of Alaska - Service to Armed Forces Program			\$125,000
				1004 Gen Fund	\$125,000	

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Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
Commerce	46790	AP	Great Alaska Council Boy Scouts of America - Denali High Adventure Scout Base Bathroom and Shower Facilities Construction			\$188,750
				1004	Gen Fund	\$188,750
Commerce	32590	AP	Electrical Emergencies Program			\$80,400
				1065	Rural Elec	\$80,400
Commerce	AMD45699	AP	Re-Engineering Insurance Business Processes			\$2,000,000
				1156	Rcpt Svcs	\$2,000,000
Department of Education and Early Development						
E&ED	46713	AP	Alaska Commission on Post Secondary Education - Alaska Advantage Education Grants			\$2,500,000
				1004	Gen Fund	\$2,500,000
E&ED	45356	AP	Outreach and Compliance Access Database Project			\$40,000
				1106	P-Sec Rcpt	\$40,000
Department of Fish and Game						
FishGm	45374	AP	Crew Member Fishing Participation Database Design/Development			\$150,000
				1024	Fish/Game	\$150,000
FishGm	AMD45688	AP	Installation of Capstone Avionics for Wildlife Conservation Aircraft			\$125,000
				1004	Gen Fund	\$125,000
FishGm	45358	AP	Licensing Point of Sale System			\$200,000
				1024	Fish/Game	\$200,000
FishGm	45381	AP	Subsistence Technical and Scientific Reporting Integration into Department Database			\$127,400
				1004	Gen Fund	\$127,400
FishGm	AMD45484	AL	Statewide Facility Roofing and Siding Replacement Projects			\$400,000
				1004	Gen Fund	\$400,000

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Statewide (HD 1-40)						
Department of Fish and Game						
FishGm	AMD45491	AL	Statewide Field Camp Housing Replacement Projects			\$250,000
				1004	Gen Fund	\$250,000
Department of Health and Social Services						
H&SS	45673	AP	Alaska Psychiatric Institute Automation			\$1,200,000
				1108	Stat Desig	\$1,200,000
Department of Labor and Workforce Development						
Labor	45246	AP	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory			\$600,000
				1004	Gen Fund	\$600,000
Labor	45289	AP	Business Services Management Information System			\$3,700,000
				1004	Gen Fund	\$3,700,000
Labor	45221	AP	Labor Standards Certified Payroll System Enhancements			\$160,700
				1004	Gen Fund	\$160,700
Labor	45284	AP	Vocational Rehabilitation Accounting Interface with AKSAS			\$250,000
				1004	Gen Fund	\$250,000
Department of Law						
Law	45361	AP	CRIMES Database Upgrade			\$200,000
				1004	Gen Fund	\$200,000
Department of Natural Resources						
NatRes	41410	AP	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2			\$450,000
				1004	Gen Fund	\$450,000
NatRes	45256	AP	Cook Inlet Energy Assessment			\$260,000
				1004	Gen Fund	\$260,000
NatRes	AMD37762	AP	Cooperative Water Resource Program - Division of Mining, Land and Water			\$300,000
				1108	Stat Desig	\$300,000

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Statewide (HD 1-40)						
Department of Natural Resources						
NatRes	AMD45693	AP	Cooperative Water Resource Program - Office of Habitat Management & Permitting			\$300,000
				1108	Stat Desig	\$300,000
NatRes	45269	AP	DNR Document Management System			\$1,200,000
				1004	Gen Fund	\$1,200,000
NatRes	45270	AP	DNR Information Technology Infrastructure Upgrades Phase 1			\$276,000
				1004	Gen Fund	\$276,000
NatRes	45262	AP	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez			\$1,513,000
				1018	EVOSS	\$1,513,000
NatRes	41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2			\$600,000
				1004	Gen Fund	\$600,000
NatRes	45257	AP	Geologic Hazards Associated with Climate Change Phase 1			\$330,000
				1004	Gen Fund	\$330,000
NatRes	45283	AP	Implement Electronic Document Recording			\$120,000
				1156	Rcpt Svcs	\$120,000
NatRes	38886	AP	Land Sales - New Subdivision Development			\$2,614,000
				1153	State Land	\$2,614,000
NatRes	45264	AP	Reforestation in Southcentral and Interior Alaska			\$370,000
				1004	Gen Fund	\$370,000
NatRes	38480	AP	Remote Recreational Cabin Sites Surveys and Appraisals			\$1,011,500
				1153	State Land	\$1,011,500
NatRes	45278	AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope			\$4,000,000
				1004	Gen Fund	\$4,000,000

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Statewide (HD 1-40)						
Department of Natural Resources						
NatRes	33690	AP	Snowmobile Trail Development and Program Grants			\$250,000
				1195 Veh Rcpts	\$250,000	
NatRes	6843	AP	State Park Emergency Repairs			\$400,000
				1004 Gen Fund	\$400,000	
NatRes	38872	AP	Unified Permit Project - Completion of Phase 4			\$800,000
				1004 Gen Fund	\$800,000	
NatRes	33955	AP	Wildland Fire Truck Replacement Phase 1			\$625,000
				1004 Gen Fund	\$625,000	
NatRes	AMD38878	AL	State Parks Deferred Maintenance			\$5,228,000
				1004 Gen Fund	\$5,228,000	
Department of Public Safety						
PubSaf	45321	AP	Active Directory Development			\$300,000
				1004 Gen Fund	\$300,000	
PubSaf	6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,000,000
				1004 Gen Fund	\$1,000,000	
PubSaf	41544	AP	APSIN Redesign, Year 3 of 3-Year Plan			\$7,000,000
				1002 Fed Rcpts	\$2,000,000	
				1004 Gen Fund	\$5,000,000	
PubSaf	45304	AP	AST Communication Equipment			\$512,000
				1004 Gen Fund	\$512,000	
PubSaf	37774	AP	AST Law Enforcement Equipment Replacement			\$500,000
				1004 Gen Fund	\$500,000	

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Statewide (HD 1-40)						
Department of Public Safety						
PubSaf	AMD45337	AP	AST Mobile Data Computers			\$480,000
				1004 Gen Fund	\$480,000	
PubSaf	45336	AP	AST Records Management System			\$950,000
				1004 Gen Fund	\$950,000	
PubSaf	AMD45300	AP	AWT Law Enforcement Equipment Replacement			\$475,000
				1004 Gen Fund	\$475,000	
PubSaf	45325	AP	Crime Laboratory Equipment Replacement			\$100,000
				1004 Gen Fund	\$100,000	
PubSaf	45401	AP	Data Exchange with MAJIC Agencies			\$600,000
				1004 Gen Fund	\$600,000	
PubSaf	45524	AP	Facilities Engineering Assessments, Repair, and Improvements			\$350,000
				1004 Gen Fund	\$350,000	
PubSaf	45328	AP	Fingerprint Card AST Case Image Archive			\$700,000
				1004 Gen Fund	\$700,000	
PubSaf	42920	AP	Fire Training Engine for Southeast Regional Training Center			\$350,000
				1004 Gen Fund	\$350,000	
PubSaf	35825	AP	Marine Fisheries Patrol Improvements			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
PubSaf	45316	AP	Modernize Supply Inventory, Delivery Order, and Arms Databases			\$25,000
				1004 Gen Fund	\$25,000	
PubSaf	38479	AP	Rural Law Enforcement Training and Equipment			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	

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Statewide (HD 1-40)						
Department of Public Safety						
PubSaf	45329	AP	TraCS Project (Traffic and Criminal Software)			\$900,000
				1004 Gen Fund	\$900,000	
Department of Revenue						
Rev	AMD46775	AP	Alaska Natural Gas Development Authority - Engineering and Economic Study on In State Gas Use			\$4,000,000
				1004 Gen Fund	\$4,000,000	
Rev	AMD46206	AP	Permanent Fund Dividend Payment and Collection System Replacement			\$500,000
				1050 PFD Fund	\$500,000	
Department of Transportation and Public Facilities						
Trans	45669	AP	Ports and Harbors Long Range Transportation Plan			\$250,000
				1004 Gen Fund	\$250,000	
Trans	AMD39176	AL	Central Region: Snow Removal Equipment			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	AMD39130	AL	Northern Region: Snow Removal Equipment			\$2,805,000
				1002 Fed Rcpts	\$2,805,000	
Trans	AMD36241	AL	Statewide: Aviation Systems Plan Update			\$3,600,000
				1002 Fed Rcpts	\$3,600,000	
Trans	30633	AP	Airport Deferred Maintenance			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Trans	6391	AP	Americans with Disabilities Act Compliance Projects			\$500,000
				1004 Gen Fund	\$500,000	
Trans	45294	AP	Americans with Disabilities Act Transition Plan Update			\$200,000
				1004 Gen Fund	\$200,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	32534	AP	Capital Improvement Program Equipment Replacement			\$1,500,000
				1061	CIP Rcpts	\$1,500,000
Trans	41390	AP	Dalton Highway Including Surfacing Materials			\$5,000,000
				1004	Gen Fund	\$5,000,000
Trans	45200	AP	Dust Suppression Project - Water Trucks and Trailers			\$650,000
				1004	Gen Fund	\$650,000
Trans	30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$2,000,000
				1004	Gen Fund	\$2,000,000
Trans	7090	AP	Harbor Deferred Maintenance			\$650,000
				1004	Gen Fund	\$650,000
Trans	AMD7091	AP	Harbor Program Development			\$400,000
				1003	G/F Match	\$400,000
Trans	30631	AP	Highway Deferred Maintenance			\$3,000,000
				1004	Gen Fund	\$3,000,000
Trans	45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment			\$2,000,000
				1004	Gen Fund	\$2,000,000
Trans	AMD46338	AP	Infrastructure and Erosion Control Design and Environmental Permitting			\$600,000
				1004	Gen Fund	\$600,000
Trans	45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement			\$516,000
				1004	Gen Fund	\$516,000
Trans	42935	AP	Parks Highway Weight Restrictions			\$2,000,000
				1004	Gen Fund	\$2,000,000

House District Detail (Primary Locations Only)
FY08 SB221 Capital - Post Veto

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	39356	AP	Resource Development Roads			\$3,000,000
				1004	Gen Fund	\$3,000,000
Trans	45193	AP	Seward Highway Maintenance Station Replacement			\$3,200,000
				1004	Gen Fund	\$3,200,000
Trans	30628	AP	State Equipment Fleet Replacement			\$15,000,000
				1026	Hwy Capitl	\$15,000,000
Trans	41394	AP	Statewide Anti-icing Program			\$500,000
				1004	Gen Fund	\$500,000
Trans	45202	AP	Statewide Emergency Bridge Repair			\$1,000,000
				1004	Gen Fund	\$1,000,000
Trans	42072	AP	Statewide Rural Airport Safety Improvements			\$3,000,000
				1004	Gen Fund	\$3,000,000
Trans	45207	AP	Striping and Marking Performance Improvements			\$1,000,000
				1004	Gen Fund	\$1,000,000
Trans	33853	AP	Surfacing Materials			\$1,000,000
				1004	Gen Fund	\$1,000,000
Trans	36453	AL	Corps of Engineers Feasibility Studies - State Match			\$750,000
				1004	Gen Fund	\$750,000
Trans	AMD45587	AL	Fire Alarms and Suppression Systems			\$50,000
				1004	Gen Fund	\$50,000
Trans	AMD45588	AL	Underground Storage Tank Replacement			\$515,000
				1004	Gen Fund	\$515,000

House District Detail (Primary Locations Only)
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
Trans	AMD45575	AL	Exterior Door Repair or Replacement			\$490,000
				1004	Gen Fund	\$490,000
Trans	AMD45572	AL	Exterior Siding Repair and Replacement			\$1,952,000
				1004	Gen Fund	\$1,952,000
Trans	AMD45578	AL	Major Facility Maintenance or Replacement			\$1,050,000
				1004	Gen Fund	\$1,050,000
Trans	AMD45579	AL	Miscellaneous Interior Repairs			\$440,000
				1004	Gen Fund	\$440,000
Trans	AMD45577	AL	Oil/Water Separators and Fuel Tank Replacement			\$1,431,000
				1004	Gen Fund	\$1,431,000
Trans	AMD45570	AL	Roof Repair and Replacement			\$3,952,000
				1004	Gen Fund	\$3,952,000
Trans	AMD45576	AL	Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities			\$3,958,000
				1004	Gen Fund	\$3,958,000

House District Detail (Primary Locations Only)
FY08 SB221 Capital - Post Veto

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
Trans	AMD30634	AP	Emergency and Non-Routine Repairs		\$85,000
				1004 Gen Fund	\$85,000
					AK Cap Inc (1197): 0
					ASLC Bonds (1186): 0
					AHFC Div (1139): 0
					General Fund Total: \$89,519,651
					Federal Total: \$13,405,000
					Other Total: \$41,947,500
					House District Total: \$144,872,151
					AK Cap Inc (1197): \$38,000,000
					ASLC Bonds (1186): 0
					AHFC Div (1139): 0
					General Fund Total: \$440,737,700
					Federal Total: \$43,271,415
					Other Total: \$92,285,500
					Report Grand Total: \$576,294,615