

**Governor's Capital Budget - Appropriations Only (by category)**  
**FY08 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Development</b>								
Commerce	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	125,000	0	0	0	0	0	125,000
Commerce	Alaska Native Brotherhood Sitka Camp #1 - Sitka ANB Hall Renovation	50,000	0	0	0	0	0	50,000
Commerce	Alaska Native Heritage Center - Expansion and Improvements	250,000	0	0	0	0	0	250,000
Commerce	Anchorage Community Land Trust - Mountain View Services Center Upgrade	1,800,000	0	0	0	0	0	1,800,000
Commerce	Anchorage Museum Association - Facility Expansion	5,000,000	0	0	0	0	0	5,000,000
Commerce	Anchorage Park Foundation - Spenard Recreation Center Parking Lot Gate Installation and Safety Upgrades	25,000	0	0	0	0	0	25,000
Commerce	Big Lake Chamber of Commerce - Community Information Center	17,500	0	0	0	0	0	17,500
Commerce	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	5,000	0	0	0	0	0	5,000
Commerce	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	5,000	0	0	0	0	0	5,000
Commerce	Chilkat Indian Village IRA - ANS Community Hall Renovation	25,000	0	0	0	0	0	25,000
Commerce	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	20,000	0	0	0	0	0	20,000
Commerce	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	5,000	0	0	0	0	0	5,000
Commerce	Copper Valley Historical Society - Museum Renovation	50,000	0	0	0	0	0	50,000
Commerce	Cultural Heritage & Education Institute - Cultural Preservation Initiative	50,000	0	0	0	0	0	50,000
Commerce	Kachemak Ski Club, Inc. - Ohlson Mountain Ski Hill Improvements	44,500	0	0	0	0	0	44,500
Commerce	Ketchikan Rod & Gun Club - Facility Improvements	25,000	0	0	0	0	0	25,000
Commerce	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	20,000	0	0	0	0	0	20,000
Commerce	KOTZ - Radio Station Equipment	50,000	0	0	0	0	0	50,000
Commerce	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	50,000	0	0	0	0	0	50,000
Commerce	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	50,000	0	0	0	0	0	50,000
Commerce	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	30,000	0	0	0	0	0	30,000
Commerce	Salcha Fair Association, Inc. - Playground and Fair Building Construction	16,000	0	0	0	0	0	16,000
Commerce	Silakkuagvik Communications, Inc. - Equipment Replacement and Installation	25,000	0	0	0	0	0	25,000
Commerce	Sons of Norway Hall - District Two, No. 23 Hall Renovation and Repair	96,000	0	0	0	0	0	96,000

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<b>Development</b>								
Commerce	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	500,000	0	0	0	0	0	500,000
Commerce	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	100,000	0	0	0	0	0	100,000
Commerce	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	25,000	0	0	0	0	0	25,000
Commerce	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	110,000	0	0	0	0	0	110,000
Commerce	Tanana Valley State Fair Association, Inc. - Capital Improvements and ADA Compliance Grant	15,000	0	0	0	0	0	15,000
Commerce	Voznesenka Community Council, Inc. - Playground Improvements for Voznesenka and Kachemak Selo	25,000	0	0	0	0	0	25,000
Commerce	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	30,000	0	0	0	0	0	30,000
Commerce	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	4,000	0	0	0	0	0	4,000
Commerce	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting	250,000	0	0	0	0	0	250,000
Commerce	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	990,000	0	0	0	0	0	990,000
Commerce	Anchorage - Goose Lake Park Building and Boathouse	90,000	0	0	0	0	0	90,000
Commerce	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Totem East Anchorage Ball Fields	250,000	0	0	0	0	0	250,000
Commerce	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	360,000	0	0	0	0	0	360,000
Commerce	Haines Borough - Alaska Native Brotherhood Hall Renovation	60,000	0	0	0	0	0	60,000
Commerce	Klawock - Alaska Native Brotherhood Hall Renovations	60,000	0	0	0	0	0	60,000
Commerce	Seldovia - Boat Haul-out Trailer	45,500	0	0	0	0	0	45,500
Commerce	Sitka - Moller Park Lighting Improvements	150,000	0	0	0	0	0	150,000
Commerce	Sitka - Moller Park Synthetic Infield	300,000	0	0	0	0	0	300,000
Commerce	Yakutat - Alaska Native Brotherhood Hall Renovations	60,000	0	0	0	0	0	60,000
Commerce	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	85,000	0	0	0	0	0	85,000
Commerce	Arctic Power	120,000	0	0	0	0	0	120,000
Commerce	Manufacturing Extension Program	806,401	0	0	0	0	0	806,401
Commerce	Tourism Economic Impact Study	100,000	0	0	0	0	0	100,000
Commerce	Alaska Air Show Association - 2008 Arctic Thunder Airshow	75,000	0	0	0	0	0	75,000
Commerce	Alaska Community Foundation - Jesse Lee Home Stabilization Project	500,000	0	0	0	0	0	500,000

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<b>Development</b>								
Commerce	Alaska Village Electric Cooperative, Inc. - Reimbursement For Relocation Of Fuel Tanks	570,000	0	0	0	0	0	570,000
Commerce	Alutiiq Pride Shellfish Hatchery - Alaska King Crab Research and Rehabilitation Project	68,000	0	0	0	0	0	68,000
Commerce	American Legion Department of Alaska, Inc. - Alaska American Legion Baseball Field Statewide Development	500,000	0	0	0	0	0	500,000
Commerce	American Legion Lynn Canal Post 12, Inc. - American Legion Hall Renovations	150,000	0	0	0	0	0	150,000
Commerce	American Red Cross of Alaska - Service to Armed Forces Program	125,000	0	0	0	0	0	125,000
Commerce	Armed Services YMCA of Alaska - Fort Wainwright On-Post Van Shuttle Service	25,000	0	0	0	0	0	25,000
Commerce	Big Lake Chamber Of Commerce, Inc. - Public Access Docks	25,000	0	0	0	0	0	25,000
Commerce	Cape Fox Heritage Foundation - Cape Fox Heritage Foundation Technology Training Center	52,814	0	0	0	0	0	52,814
Commerce	Chugach Electric Association - Chugach Electric Power Line Relocation in Hope - Hazard Mitigation	200,000	0	0	0	0	0	200,000
Commerce	Catholic Community Resources - Fairbanks Counseling & Adoption	150,000	0	0	0	0	0	150,000
Commerce	Cook Inlet Tribal Council - Develop/Purchase "Chanlyut" Facility	3,000,000	0	0	0	0	0	3,000,000
Commerce	Copper Valley Electric Association - Allison Lake Hydro Development License Application	1,000,000	0	0	0	0	0	1,000,000
Commerce	Copper Valley Electric Association - Glennallen Diesel Plant Upgrade	2,000,000	0	0	0	0	0	2,000,000
Commerce	Copper Valley Electric Association - Valdez Diesel Plant Substation Upgrade	500,000	0	0	0	0	0	500,000
Commerce	Douglas Island Pink and Chum, Inc. - Hatchery Net Pen Replacement	390,000	0	0	0	0	0	390,000
Commerce	Fairbanks Economic Development Corporation - Synthetic Fuel Design Engineering	300,000	0	0	0	0	0	300,000
Commerce	Fairbanks Volunteers In Policing - Meth Watch Program	50,000	0	0	0	0	0	50,000
Commerce	Great Alaska Council Boy Scouts of America - Denali High Adventure Scout Base Bathroom and Shower Facilities Construction	188,750	0	0	0	0	0	188,750
Commerce	Kenai Peninsula Food Bank - Building Improvements and Maintenance	22,500	0	0	0	0	0	22,500
Commerce	Kotzebue Broadcasting, Inc. - FM Translator Project	32,000	0	0	0	0	0	32,000
Commerce	Ninilchik Senior Citizens - Senior Center Upgrades	22,500	0	0	0	0	0	22,500
Commerce	Silakkuagvik Communications, Inc. - KBRW Equipment, Engineering and Logistics Grant	73,000	0	0	0	0	0	73,000
Commerce	Soldotna Area Senior Citizens, Inc. - ADA Walkway Project	67,500	0	0	0	0	0	67,500
Commerce	Sterling Area Senior Citizens, Inc. - Building and Equipment Repair & Replacement	125,000	0	0	0	0	0	125,000

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<b>Development</b>								
Commerce	Tok Community Umbrella Corporation - Upper Tanana Valley Wood Chipper Project	500,000	0	0	0	0	0	500,000
Commerce	Willow Area Seniors, Inc. - Bring Power to Willow Area Senior Campus	100,000	0	0	0	0	0	100,000
Commerce	Wrangell Head Start - Tlingit/Haida Central Council - Covered Playground Construction	25,000	0	0	0	0	0	25,000
Commerce	YWCA of Anchorage - Youth Development Programs	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Eagle River Town Center	900,000	0	0	0	0	0	900,000
Commerce	Anchorage - Glenn Highway/ Eagle Glen Subdivision Area Drainage	550,000	0	0	0	0	0	550,000
Commerce	Anchorage - Renovate Park Strip 8 Tennis Court Complex	100,000	0	0	0	0	0	100,000
Commerce	Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Swimming Pools, Upgrades	0	0	0	2,000,000	0	0	2,000,000
Commerce	Homer - Spit Trail Completion/ Harbor Pathways	150,000	0	0	0	0	0	150,000
Commerce	Russian Mission - Community Center Renovation	12,562	0	0	0	0	0	12,562
Commerce	Seward - Purchase of Back-up Generators	0	0	0	0	0	2,000,000	2,000,000
Commerce	Unalaska - Geothermal Exploration	1,500,000	0	0	0	0	0	1,500,000
Commerce	Karluk - Playground Equipment	25,000	0	0	0	0	0	25,000
Commerce	Sleetmute - Construction Of Community Center	200,000	0	0	0	0	0	200,000
Commerce	Electrical Emergencies Program	0	0	0	0	0	80,400	80,400
Commerce	Alaska Energy Authority - Southeast Conference for the Reynolds Creed Hydroelectric Project	2,000,000	0	0	0	0	0	2,000,000
Fish and Game	Kodiak Near Island Facility	2,000,000	0	0	0	0	0	2,000,000
Labor & Workforce	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory	600,000	0	0	0	0	0	600,000
Labor & Workforce	Business Services Management Information System	3,700,000	0	0	0	0	0	3,700,000
Natural Resources	Land Sales - New Subdivision Development	0	0	0	0	0	2,614,000	2,614,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	4,000,000	0	0	0	0	0	4,000,000
Revenue	Alaska Natural Gas Development Authority - Engineering and Economic Study on In State Gas Use	4,000,000	0	0	0	0	0	4,000,000
<b>Development Subtotal</b>		<b>43,074,527</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>4,694,400</b>	<b>49,768,927</b>
<b>Education</b>								
Commerce	Alaska Community Foundation - West High School Auditorium Restoration	100,000	0	0	0	0	0	100,000
Commerce	Brotherhood, Inc. - Student/Youth Training Equipment	30,000	0	0	0	0	0	30,000
Commerce	Chatham School District - Angoon Schools: Plow Truck	40,000	0	0	0	0	0	40,000

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<b>Education</b>								
Commerce	Communities in Schools - Career Exploration Program	15,000	0	0	0	0	0	15,000
Commerce	Yupit School District - Utility Overrun Costs	150,000	0	0	0	0	0	150,000
Commerce	Anchorage - Bayshore Elementary Books for Library	42,000	0	0	0	0	0	42,000
Commerce	Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab	17,000	0	0	0	0	0	17,000
Commerce	Anchorage - Bowman Elementary iMac Computers and Related Software	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	20,000	0	0	0	0	0	20,000
Commerce	Anchorage - Goldenview Middle School Projector Installation Project	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Huffman Elementary School iMac Computers and Related Software	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Mears Middle School - Furnish 32 Classrooms	169,600	0	0	0	0	0	169,600
Commerce	Anchorage - O'Malley Elementary iMac Computers and Related Software	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Oceanview Elementary Computer Lab Upgrade	40,000	0	0	0	0	0	40,000
Commerce	Anchorage - Service High School Football Field Turf Design	500,000	0	0	0	0	0	500,000
Commerce	Anchorage - Service High School Voc-tech Building and Trade Supplies	20,000	0	0	0	0	0	20,000
Commerce	Hydaburg - School District Purchase and Construction of Staff Homes	350,000	0	0	0	0	0	350,000
Commerce	Matanuska-Susitna Borough - School District New Loader	135,000	0	0	0	0	0	135,000
Commerce	Matanuska-Susitna Borough - Houston High School Football Field Lights	100,000	0	0	0	0	0	100,000
Commerce	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	400,000	0	0	0	0	0	400,000
Commerce	Alaska Laborer's Construction Industry Training Fund - Construction Equipment Purchase	1,250,000	0	0	0	0	0	1,250,000
Commerce	Kuspuk School District - Joseph and Olinga Gregory School Project Cost Overruns	400,000	0	0	0	0	0	400,000
Commerce	Anchorage - Abbott Loop Elementary School Purchase New Art Room Supplies & Storage Racks	12,000	0	0	0	0	0	12,000
Commerce	Anchorage - Airport Heights Elementary School Furniture Replacement	15,000	0	0	0	0	0	15,000
Commerce	Anchorage - Baxter Elementary School - Exterior Panel Upgrade	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Campbell Elementary School Asphalt and Sidewalk Repairs	315,000	0	0	0	0	0	315,000
Commerce	Anchorage - Chinook Elementary School Winter Physical Education Equipment	5,000	0	0	0	0	0	5,000

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<b>Education</b>								
Commerce	Anchorage - Eagle River Elementary School Library / Technology Upgrades	35,000	0	0	0	0	0	35,000
Commerce	Anchorage - Hanshew Middle School - Purchase Computers and Equipment for Computer Lab	117,500	0	0	0	0	0	117,500
Commerce	Anchorage - Kasuun Elementary School Purchase and Install School Sign with Reader Board	15,000	0	0	0	0	0	15,000
Commerce	Anchorage - Rabbit Creek Elementary School Classroom & Computer Lab Upgrade	18,000	0	0	0	0	0	18,000
Commerce	Anchorage - South High School Artificial Turf Field Design	500,000	0	0	0	0	0	500,000
Commerce	Anchorage - Spring Hill Elementary School - Purchase Classroom Projectors	45,000	0	0	0	0	0	45,000
Commerce	Anchorage - Taku Elementary School Purchase of Emergency Preparedness Materials	7,500	0	0	0	0	0	7,500
Commerce	Anchorage - Taku Elementary School Roof Repair Over Main Office Hallway	10,000	0	0	0	0	0	10,000
Commerce	Anchorage - Trailside Elementary School - Purchase Smart Boards	40,000	0	0	0	0	0	40,000
Commerce	Fairbanks North Star Borough - Lathrop High School Athletic, Fitness & Wellness Equipment Replacement	9,000	0	0	0	0	0	9,000
Commerce	Fairbanks North Star Borough - Lathrop High School Library Book Security System Replacement	19,000	0	0	0	0	0	19,000
Commerce	Fairbanks North Star Borough - School District Area-wide Fuel Oil Tank Replacement	876,000	0	0	0	0	0	876,000
Commerce	Kenai Peninsula Borough - School District Equipment and Supplies Grant	505,000	0	0	0	0	0	505,000
Commerce	Kodiak Island Borough - Areawide School Supplies & Equipment	130,000	0	0	0	0	0	130,000
Commerce	Lake & Peninsula Borough - Areawide School Supplies & Equipment	60,000	0	0	0	0	0	60,000
Commerce	Matanuska-Susitna Borough - Big Lake Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Butte Elementary School Library/ Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Houston High School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Snowshoe Elementary School: Library/Technology Upgrade	7,500	0	0	0	0	0	7,500

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Commerce	Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Vocational Training Program Supplies	28,000	0	0	0	0	0	28,000
Commerce	Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Willow Elementary School Playground Fencing	2,500	0	0	0	0	0	2,500
Commerce	Palmer - Palmer High School Field Turf Project	500,000	0	0	0	0	0	500,000
Educ & Early Devel	Reappropriation: Saint Mary's School District, School Complex Renovation	0	0	0	0	0	0	0
Educ & Early Devel	Reappropriation: Lower Yukon School District, Russian Mission K-12 School Replacement	0	0	0	0	0	0	0
Educ & Early Devel	Alaska Commission on Post Secondary Education - Alaska Advantage Education Grants	2,500,000	0	0	0	0	0	2,500,000
Educ & Early Devel	Delta High School Renovations, Weatherization and Heating Improvements	9,500,000	0	0	0	0	0	9,500,000
Educ & Early Devel	Alaska Gateway School District - Playground Equipment Upgrade In Tok	30,000	0	0	0	0	0	30,000
Educ & Early Devel	Alaska Gateway School District - Repair Teacher Housing Northway	30,000	0	0	0	0	0	30,000
Educ & Early Devel	Chatham School District - Klukwan School Gymnasium Bleachers	20,000	0	0	0	0	0	20,000
Educ & Early Devel	Copper River School District - Glennallen High School Vocational Equipment Purchase	50,000	0	0	0	0	0	50,000
Educ & Early Devel	Delta-Greely School District - Vocational Training Supplies and Equipment	50,000	0	0	0	0	0	50,000
Educ & Early Devel	Tanana City School District - Maudrey J. Sommer School Laptop Computers	25,000	0	0	0	0	0	25,000
Educ & Early Devel	Yukon Koyukuk School District - District-wide New Carpet and Interior Paint	160,000	0	0	0	0	0	160,000
Educ & Early Devel	Yukon-Koyukuk School District - District-wide Mechanical Systems Planning and Design	100,000	0	0	0	0	0	100,000
Educ & Early Devel	Alaska State Library, Archives and Museum: Planning and Design of New Facility	0	0	0	0	0	0	0
Educ & Early Devel	Outreach and Compliance Access Database Project	0	0	0	0	0	40,000	40,000
Educ & Early Devel	Valdez School District - Vocational Training Grant	50,000	0	0	0	0	0	50,000
Labor & Workforce	Alaska Works Partnership - Fairbanks Pipeline Training Center	3,000,000	0	0	0	3,000,000	0	6,000,000
Labor & Workforce	AVTEC Culinary Building Replacement and Instructional Equipment	8,659,000	0	0	0	0	0	8,659,000
Labor & Workforce	AVTEC Deferred Maintenance	1,727,000	0	0	0	0	0	1,727,000
Labor & Workforce	AVTEC Maritime Safety Training Facility	1,350,000	0	0	0	2,000,000	0	3,350,000

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Labor & Workforce	AVTEC Student Database System	400,000	0	0	0	0	0	400,000
Labor & Workforce	AVTEC Student Records Archival System	100,000	0	0	0	0	0	100,000
University of Alaska	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	50,000	0	0	0	0	0	50,000
<b>Education Subtotal</b>		<b>35,096,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>40,000</b>	<b>40,136,600</b>
<b>General Government</b>								
Administration	Asset Management	0	0	0	0	0	500,000	500,000
Administration	Cost of Living Survey	400,000	0	0	0	0	0	400,000
Administration	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	2,500,000	2,500,000
Administration	Facilities Remediation	0	0	0	0	0	2,700,000	2,700,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	250,000	0	0	0	0	0	250,000
Administration	Microsoft Directory Project Phase 3	0	0	0	0	0	1,750,000	1,750,000
Administration	Network Security	0	0	0	0	0	2,000,000	2,000,000
Administration	Public Building Fund Deferred Maintenance	0	0	0	0	0	2,500,000	2,500,000
Administration	Retirement and Benefits Combined Retirement System Upgrade	6,400	0	0	0	0	343,600	350,000
Administration	Web Based Banking Services	0	0	0	0	0	325,000	325,000
Administration	Facility Deferred Maintenance	7,618,000	0	0	0	0	0	7,618,000
Commerce	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades	370,000	0	0	0	0	0	370,000
Commerce	Haines Borough - Chilkat Center Emergency Ramp	85,000	0	0	0	0	0	85,000
Commerce	Hoonah - Alaska Native Brotherhood Hall Renovation	60,000	0	0	0	0	0	60,000
Commerce	Kake - Community Building Gym Floor Covering	10,000	0	0	0	0	0	10,000
Commerce	Kake - Community Hall Repairs	100,000	0	0	0	0	0	100,000
Commerce	Kenai Peninsula Borough - Diagnostic Hospital Equipment	26,500	0	0	0	0	0	26,500
Commerce	Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	475,000	0	0	0	0	0	475,000
Commerce	Ketchikan (City of) - Ketchikan Libraries Books and Supplies	16,000	0	0	0	0	0	16,000
Commerce	Klawock - Library Renovation	25,000	0	0	0	0	0	25,000
Commerce	Kodiak (City of) - Baranof Park Improvements	100,000	0	0	0	0	0	100,000
Commerce	Petersburg - Shooting Range Improvements	25,000	0	0	0	0	0	25,000
Commerce	Seward - Waterfront Pavilion	195,000	0	0	0	0	0	195,000

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>General Government</b>								
Commerce	Sitka - Shooting Range Improvements	8,000	0	0	0	0	0	8,000
Commerce	Investigation System Integration	0	0	0	0	0	450,000	450,000
Commerce	Licensing Document Imaging and Archival System	0	0	0	0	0	1,200,000	1,200,000
Commerce	Professional Licensing Website Development	0	0	0	0	0	400,000	400,000
Commerce	Public Information System Security	0	0	0	0	0	500,000	500,000
Commerce	Alaska Community Foundation - Alaska's 50th Anniversary of Statehood Celebration	1,000,000	0	0	0	0	0	1,000,000
Commerce	Alaska Native Veterans Association - Alaska Territorial Guard Statue Project	100,200	0	0	0	0	0	100,200
Commerce	Anchorage - Ruth Arcand Park - Playground Equipment	100,000	0	0	0	0	0	100,000
Commerce	Egegik - Landfill Fencing	50,000	0	0	0	0	0	50,000
Commerce	Kenai (City of) - Kenai Soccer Park Maintenance Building	25,000	0	0	0	0	0	25,000
Commerce	Kenai (City of) - Public Improvements	1,000,000	0	0	0	0	0	1,000,000
Commerce	Ketchikan Gateway Borough - Completion Of The Fawn Mountain Sports Field	500,000	0	0	0	0	0	500,000
Commerce	Northwest Arctic Borough - Kivalina Dump Truck	250,000	0	0	0	0	0	250,000
Commerce	Old Harbor - Park Renovation and Multi-Use Sports Field	32,500	0	0	0	0	0	32,500
Commerce	Re-Engineering Insurance Business Processes	0	0	0	0	0	2,000,000	2,000,000
Labor & Workforce	Labor Standards Certified Payroll System Enhancements	160,700	0	0	0	0	0	160,700
Labor & Workforce	Vocational Rehabilitation Accounting Interface with AKSAS	250,000	0	0	0	0	0	250,000
Military & Vets Affairs	Statewide Facility Deferred maintenance	6,142,000	0	0	0	1,769,915	0	7,911,915
Natural Resources	State Parks Maintenance Projects	75,000	0	0	0	0	0	75,000
Revenue	Permanent Fund Dividend Payment and Collection System Replacement	0	0	0	0	0	500,000	500,000
<b>General Government Subtotal</b>		<b>19,505,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,769,915</b>	<b>17,668,600</b>	<b>38,943,815</b>
<b>Health/Human Services</b>								
Commerce	Scope Change: Ketchikan (City of) - Meth and Other Drug Education Project	0	0	0	0	0	0	0
Commerce	Alaska Brain Injury Network, Inc. - Virtual Resource Center Computers and Library Materials	50,000	0	0	0	0	0	50,000
Commerce	Alaska Congress of Parents and Teachers - Military Coalition Meeting	40,000	0	0	0	0	0	40,000
Commerce	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	50,000	0	0	0	0	0	50,000
Commerce	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	10,000	0	0	0	0	0	10,000

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<b>Health/Human Services</b>								
Commerce	Downtown Association of Fairbanks, Community Services, Inc. - Downtown Fairbanks Upgrade	20,000	0	0	0	0	0	20,000
Commerce	Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	46,850	0	0	0	0	0	46,850
Commerce	Hope, Inc. - Hope Community Development	25,000	0	0	0	0	0	25,000
Commerce	Ketchikan General Hospital - Replacement Coagulation Analyzer	48,500	0	0	0	0	0	48,500
Commerce	Ketchikan General Hospital - Replacement Of Outdated Equipment	70,000	0	0	0	0	0	70,000
Commerce	Kodiak Senior Center - Facilities Repair and Equipment	15,000	0	0	0	0	0	15,000
Commerce	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	62,000	0	0	0	0	0	62,000
Commerce	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	50,000	0	0	0	0	0	50,000
Commerce	Petersburg - Medical Center - Pharmacy Information System Module	34,000	0	0	0	0	0	34,000
Commerce	Sitka - Community Hospital - Medical Equipment	31,000	0	0	0	0	0	31,000
Commerce	Wrangell - Medical Center - 12-Passenger Handicapped Bus	39,000	0	0	0	0	0	39,000
Commerce	Kivalina Erosion Protection	3,300,000	0	0	0	0	0	3,300,000
Commerce	Unalakleet Erosion Protection	5,000,000	0	0	0	0	0	5,000,000
Commerce	Native Village of Diomedea - New Clinic Building	420,000	0	0	0	0	0	420,000
Commerce	Kenai Peninsula Borough - Nikiski Senior Service Area: Equipment Purchases	10,000	0	0	0	0	0	10,000
Commerce	Petersburg - Solid Waste Baler Rebuild Project	80,000	0	0	0	0	0	80,000
Commerce	Kenny Lake - Potable Water Resource Project	40,000	0	0	0	0	0	40,000
Commerce	Kokhanok - Septic Pumper Truck	40,000	0	0	0	0	0	40,000
Commerce	Levelock - Septic Pumping Equipment	43,000	0	0	0	0	0	43,000
Fish and Game	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	Alaska Psychiatric Institute Automation	0	0	0	0	0	1,200,000	1,200,000
Transportation	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	0	0	500,000
<b>Health/Human Services Subtotal</b>		<b>12,024,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>13,224,350</b>
<b>Law and Justice</b>								
Law	CRIMES Database Upgrade	200,000	0	0	0	0	0	200,000
Public Safety	Data Exchange with MAJIC Agencies	600,000	0	0	0	0	0	600,000
<b>Law and Justice Subtotal</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Natural Resources</b>								
Administration	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	1,500,000	0	0	0	0	0	1,500,000
Commerce	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	403,825	0	0	0	0	0	403,825
Commerce	Fairbanks Soil and Water Conservation District - Noxious Weed Project	5,000	0	0	0	0	0	5,000
Commerce	Kawerak Inc. - Shishmaref Beach Erosion	50,000	0	0	0	0	0	50,000
Commerce	Valley Community for Recycling Solutions - Community Recycling Center	1,000,000	0	0	0	0	0	1,000,000
Commerce	Seldovia - Smolt Stocking for Seldovia Slough	25,000	0	0	0	0	0	25,000
Commerce	Skagway - Pedestrian Bridge Over West Creek	150,000	0	0	0	0	0	150,000
Commerce	Goldstream Valley Lions Club - Goldstream Valley Park And Community Center Well	23,000	0	0	0	0	0	23,000
Commerce	Maniilaq Association - Mavsigviq Water System	50,000	0	0	0	0	0	50,000
Commerce	Sitka Sound Science Center - Sheldon Jackson Hatchery Training Facility	250,000	0	0	0	0	0	250,000
Commerce	Takshanuk Watershed Council - Big Boulder Creek Enhancements	72,000	0	0	0	0	0	72,000
Commerce	Haines Borough - American Bald Eagle Foundation Eagle Mew / Raptor Center	375,000	0	0	0	0	0	375,000
Commerce	Ketchikan (City of) - Design of Baranof Water Reservoir Replacement	150,000	0	0	0	0	0	150,000
Commerce	Seward - Fish Ditch Restoration	61,250	0	0	0	0	0	61,250
Fish and Game	Assessment of Pacific Salmon Resources in AYK, Northern Region	150,000	0	0	0	0	0	150,000
Fish and Game	Cordova Area Skate Fishery Development	50,000	0	0	0	0	0	50,000
Fish and Game	Crew Member Fishing Participation Database Design/Development	0	0	0	0	0	150,000	150,000
Fish and Game	Installation of Capstone Avionics for Wildlife Conservation Aircraft	125,000	0	0	0	0	0	125,000
Fish and Game	Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	0	0	338,000	338,000
Fish and Game	Juneau Hunter Education Indoor Shooting Range Completion	25,000	0	0	0	0	0	25,000
Fish and Game	Kanalku Lake - Angoon Fish Ladder	200,000	0	0	0	0	0	200,000
Fish and Game	Licensing Point of Sale System	0	0	0	0	0	200,000	200,000
Fish and Game	Power Backup for Genetics Laboratory	100,000	0	0	0	0	0	100,000
Fish and Game	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	1,000,000	0	0	0	0	0	1,000,000
Fish and Game	Subsistence Technical and Scientific Reporting Integration into Department Database	127,400	0	0	0	0	0	127,400
Fish and Game	Statewide Facility Deferred Maintenance	1,900,000	0	0	0	0	0	1,900,000

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Natural Resources</b>								
Fish and Game	Sport Fish Hatchery in Anchorage - Facility Upgrades, Improvements, and Construction	70,640,000	0	0	0	0	0	70,640,000
Natural Resources	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	1,500,000	0	0	0	0	0	1,500,000
Natural Resources	Cook Inlet Energy Assessment	260,000	0	0	0	0	0	260,000
Natural Resources	Cooperative Water Resource Program - Division of Mining, Land and Water	0	0	0	0	0	300,000	300,000
Natural Resources	Cooperative Water Resource Program - Office of Habitat Management & Permitting	0	0	0	0	0	300,000	300,000
Natural Resources	DNR Document Management System	1,200,000	0	0	0	0	0	1,200,000
Natural Resources	DNR Information Technology Infrastructure Upgrades Phase 1	276,000	0	0	0	0	0	276,000
Natural Resources	EVOS Parcel Acquisition - Afognak	0	0	0	0	0	10,000,000	10,000,000
Natural Resources	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	0	0	0	0	0	1,513,000	1,513,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	600,000	0	0	0	0	0	600,000
Natural Resources	Geologic Hazards Associated with Climate Change Phase 1	330,000	0	0	0	0	0	330,000
Natural Resources	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	65,000	0	0	0	0	0	65,000
Natural Resources	Implement Electronic Document Recording	0	0	0	0	0	120,000	120,000
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	295,000	0	0	0	0	0	295,000
Natural Resources	Plant Material Center Deferred Equipment Replacement	465,000	0	0	0	0	0	465,000
Natural Resources	Reforestation in Southcentral and Interior Alaska	370,000	0	0	0	0	0	370,000
Natural Resources	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	1,011,500	1,011,500
Natural Resources	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
Natural Resources	State Park Emergency Repairs	400,000	0	0	0	0	0	400,000
Natural Resources	Tongass Land Use Management Plan Implementation	1,500,000	0	0	0	0	0	1,500,000
Natural Resources	Unified Permit Project - Completion of Phase 4	800,000	0	0	0	0	0	800,000
Natural Resources	Statewide Facility Deferred Maintenance	6,323,000	0	0	0	0	0	6,323,000
<b>Natural Resources Subtotal</b>		<b>92,816,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,182,500</b>	<b>106,998,975</b>
<b>Public Protection</b>								
Commerce	Girdwood Volunteer Fire Department - Girdwood Water Tender 41	440,000	0	0	0	0	0	440,000
Commerce	Glenn Rich Fire and Rescue - Building Construction	150,000	0	0	0	0	0	150,000
Commerce	Strelna Volunteer Fire Department - Fire Department Building	100,000	0	0	0	0	0	100,000

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<b>Public Protection</b>								
Commerce	Anchorage - Police Department Eagle River Sub-Station Relocation	500,000	0	0	0	0	0	500,000
Commerce	Fairbanks (City of) - Fire Engine Replacement	500,000	0	0	0	0	0	500,000
Commerce	Houston - Fire Department Replacement of Substandard Personal Protective Equipment	30,000	0	0	0	0	0	30,000
Commerce	Kenai Peninsula Borough - Central Emergency Service Area Static Fire Fighting Water Supply	750,000	0	0	0	0	0	750,000
Commerce	Kenai Peninsula Borough - Nikiski Fire Service Station #2	3,375,000	0	0	0	0	0	3,375,000
Commerce	Matanuska-Susitna Borough - Big Lake FSA No. 33 New Fire Fighting Equipment and Building Maintenance	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Butte Volunteer Fire Department Fire Safety Equipment Upgrade	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Rescue Equipment	100,000	0	0	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - Sutton Volunteer Fire Department Maintenance and Equipment	225,000	0	0	0	0	0	225,000
Commerce	Matanuska-Susitna Borough - Talkeetna FSA No. 24 Purchase of New Equipment and Maintenance	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Willow FSA No. 35 Purchase of New Equipment and Maintenance	30,000	0	0	0	0	0	30,000
Commerce	Newhalen - Septic Pumper Truck	130,000	0	0	0	0	0	130,000
Commerce	Nome - Fire Fighting Vehicle	500,000	0	0	0	0	0	500,000
Commerce	Valdez - Flood Mitigation Project	1,000,000	0	0	0	0	0	1,000,000
Commerce	Wrangell - Police 4-Wheel Drive Enforcement Vehicle	45,000	0	0	0	0	0	45,000
Commerce	Chalkyitsik - Overhead Electrical Distribution System Wiring Renovation	100,000	0	0	0	0	0	100,000
Commerce	Tyonek - Fire Truck Acquisition	45,000	0	0	0	0	0	45,000
Corrections	Dental Equipment for Lemon Creek Correctional Center	53,000	0	0	0	0	0	53,000
Corrections	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	8,678,000	0	0	0	0	0	8,678,000
Natural Resources	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2	450,000	0	0	0	0	0	450,000
Natural Resources	Wildland Fire Truck Replacement Phase 1	625,000	0	0	0	0	0	625,000
Public Safety	Active Directory Development	300,000	0	0	0	0	0	300,000
Public Safety	Aircraft and Vessel Repair and Maintenance	1,000,000	0	0	0	0	0	1,000,000
Public Safety	Anchorage Aircraft Hangar Replacement	3,000,000	0	0	0	0	0	3,000,000
Public Safety	APSIN Redesign, Year 3 of 3-Year Plan	5,000,000	0	0	0	2,000,000	0	7,000,000
Public Safety	AST Communication Equipment	512,000	0	0	0	0	0	512,000
Public Safety	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
Public Safety	AST Mobile Data Computers	480,000	0	0	0	0	0	480,000
Public Safety	AST Records Management System	950,000	0	0	0	0	0	950,000

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<b>Public Protection</b>								
Public Safety	AWT Law Enforcement Equipment Replacement	475,000	0	0	0	0	0	475,000
Public Safety	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
Public Safety	Facilities Engineering Assessments, Repair, and Improvements	350,000	0	0	0	0	0	350,000
Public Safety	Fairbanks Regional Fire Training Center Burn Building	395,000	0	0	0	0	0	395,000
Public Safety	Fingerprint Card AST Case Image Archive	700,000	0	0	0	0	0	700,000
Public Safety	Fire Training Engine for Southeast Regional Training Center	350,000	0	0	0	0	0	350,000
Public Safety	Marine Fisheries Patrol Improvements	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Modernize Supply Inventory, Delivery Order, and Arms Databases	25,000	0	0	0	0	0	25,000
Public Safety	National Sexual Violence Resource Center Annual Meeting - Remote Site Visit	25,000	0	0	0	0	0	25,000
Public Safety	Rural Law Enforcement Training and Equipment	0	0	0	0	1,000,000	0	1,000,000
Public Safety	Statewide Crime Lab - Design & Site Preparation	12,000,000	0	0	0	0	0	12,000,000
Public Safety	TraCS Project (Traffic and Criminal Software)	900,000	0	0	0	0	0	900,000
<b>Public Protection Subtotal</b>		<b>44,978,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>49,978,000</b>
<b>Transportation</b>								
Commerce	Ketchikan Senior Citizens, Inc. - Access Road for Pioneer Heights	100,000	0	0	0	0	0	100,000
Commerce	Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	44,500	0	0	0	0	0	44,500
Commerce	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	500,000	0	0	0	0	0	500,000
Commerce	Anchorage - 72nd Avenue Meadow Drainage	280,000	0	0	0	0	0	280,000
Commerce	Anchorage - Bluebell Drive Reconstruction	600,000	0	0	0	0	0	600,000
Commerce	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	200,000	0	0	0	0	0	200,000
Commerce	Anchorage - East 42nd Avenue Upgrade	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Mountain Air Drive / Hillside Drive Extension	4,500,000	0	0	0	0	0	4,500,000
Commerce	Anchorage - Road Construction Funding Inflation Adjustments	2,000,000	0	0	0	0	0	2,000,000
Commerce	Anchorage - Yosemite Drive Area Drainage Improvements	500,000	0	0	0	0	0	500,000
Commerce	Cordova - Wash-Down Slab for Boat Haul Out	60,000	0	0	0	0	0	60,000
Commerce	Delta Junction - Street Paving and Lighting	500,000	0	0	0	0	0	500,000
Commerce	Petersburg - Loader Mount Snow Blower	65,000	0	0	0	0	0	65,000

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<b>Transportation</b>								
Commerce	Sitka - Swan Lake Dock and Pedestrian Improvements	100,000	0	0	0	0	0	100,000
Commerce	Valdez - New Harbor and Uplands Development	2,000,000	0	0	0	0	0	2,000,000
Commerce	Naukati Bay - Road Completion in Naukati West	150,000	0	0	0	0	0	150,000
Commerce	Anchorage Park Foundation - Foraker/Marston Road Improvement District Trail and Ball Field Realignment	85,000	0	0	0	0	0	85,000
Commerce	Takshanuk Watershed Council - Comstock Road Culvert Replacements	60,000	0	0	0	0	0	60,000
Commerce	Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary	0	0	0	600,000	0	0	600,000
Commerce	Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street	10,000,000	0	0	0	0	0	10,000,000
Commerce	Anchorage - 6th Avenue Reconstruction - Patterson Street to Muldoon Road	2,900,000	0	0	0	0	0	2,900,000
Commerce	Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street	1,200,000	0	0	0	0	0	1,200,000
Commerce	Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street	1,200,000	0	0	0	0	0	1,200,000
Commerce	Anchorage - 79th Avenue Upgrade - Hartzell Road to Petersburg Street	475,000	0	0	0	0	0	475,000
Commerce	Anchorage - 88th Avenue Upgrade (RTP)	0	0	0	1,000,000	0	0	1,000,000
Commerce	Anchorage - 9th Avenue Safety Reconstruction - L Street to Latouche Street	4,500,000	0	0	0	0	0	4,500,000
Commerce	Anchorage - Airport Heights Area Traffic and Pedestrian Safety	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Arlene Street Safety And Curb Improvements - 70th to 71st Avenue	60,000	0	0	0	0	0	60,000
Commerce	Anchorage - Canal Street At Victoria Court Drain Improvements	150,000	0	0	0	0	0	150,000
Commerce	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area	1,000,000	0	0	0	0	0	1,000,000
Commerce	Anchorage - Downtown Traffic and Pedestrian Safety Improvements	0	0	0	3,000,000	0	0	3,000,000
Commerce	Anchorage - Edward Street Safety Upgrade - 6th Avenue to DeBarr Road	3,500,000	0	0	0	0	0	3,500,000
Commerce	Anchorage - Independence Dr. Reconstruction - Abbott Road To Ridgemont Road	3,250,000	0	0	0	0	0	3,250,000
Commerce	Anchorage - Jewel Lake Road Construction Of Missing Pedestrian And Storm Drain Facilities	500,000	0	0	0	0	0	500,000
Commerce	Anchorage - Raspberry Road Upgrade - Arctic Blvd To C St	1,100,000	0	0	0	0	0	1,100,000
Commerce	Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue	0	0	0	8,000,000	0	0	8,000,000
Commerce	Delta Junction - Downtown Arterial & School Bus Route Road Paving	1,500,000	0	0	0	0	0	1,500,000
Commerce	Fairbanks (City of) - Road Improvements Surrounding Illinois Street	155,000	0	0	0	0	0	155,000

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<b>Transportation</b>								
Commerce	Fairbanks (City of) - South Fairbanks Street Resurfacing	155,000	0	0	0	0	0	155,000
Commerce	Fort Yukon - Purchase Heavy Equipment for Public Works	50,000	0	0	0	0	0	50,000
Commerce	Houston - Transportation Safety Project: Reconstruction of Substandard Roads	70,000	0	0	0	0	0	70,000
Commerce	Kenai Peninsula Borough - Road Improvements	0	0	0	8,400,000	0	0	8,400,000
Commerce	Kenai Peninsula Borough - Road Improvements To Access Voznesenka And Kachemak Selo Schools	50,000	0	0	0	0	0	50,000
Commerce	Matanuska-Susitna Borough - Big Lake RSA #21 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Caswell Lakes RSA #15 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Culvert Replacement Program	500,000	0	0	0	0	0	500,000
Commerce	Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Meadow Lakes RSA #27 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Talkeetna RSA #29 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Trapper Creek RSA #30 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Willow Area RSA #20 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000
Commerce	Port Heiden - Grader & Dozer	300,000	0	0	0	0	0	300,000
Commerce	Soldotna - Roads, Water and Sewer Projects	1,100,000	0	0	0	0	0	1,100,000
Commerce	Valdez - Small Boat Harbor Expansion	500,000	0	0	0	0	0	500,000
Commerce	Slana - Slana Roads Maintenance	11,000	0	0	0	0	0	11,000
Fish and Game	Kodiak Aircraft Hangar Upgrade	225,000	0	0	0	0	0	225,000
Transportation	Chignik Lagoon: Airport Safety Improvements	4,000,000	0	0	0	0	0	4,000,000
Transportation	Ports and Harbors Long Range Transportation Plan	250,000	0	0	0	0	0	250,000
Transportation	Airport Improvement Program	0	0	0	0	27,501,500	0	27,501,500
Transportation	Surface Transportation Program	0	0	0	0	4,000,000	0	4,000,000
Transportation	Abbott Road Rut Repair	950,000	0	0	0	0	0	950,000
Transportation	Airport Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
Transportation	Americans with Disabilities Act Transition Plan Update	200,000	0	0	0	0	0	200,000
Transportation	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
Transportation	Dalton Highway Including Surfacing Materials	5,000,000	0	0	0	0	0	5,000,000

**Governor's Capital Budget - Appropriations Only (by category)**  
**FY08 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>								
Transportation	Dust Suppression Project - Water Trucks and Trailers	650,000	0	0	0	0	0	650,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	2,000,000	0	0	0	0	0	2,000,000
Transportation	Galena Maintenance Building Efficiency Modifications	156,000	0	0	0	0	0	156,000
Transportation	Glenn Highway Rut Repairs	11,500,000	0	0	0	0	0	11,500,000
Transportation	Harbor Deferred Maintenance	650,000	0	0	0	0	0	650,000
Transportation	Harbor Program Development	400,000	0	0	0	0	0	400,000
Transportation	Highway Deferred Maintenance	3,000,000	0	0	0	0	0	3,000,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	2,000,000	0	0	0	0	0	2,000,000
Transportation	Holt-Lamplight Road Project	1,000,000	0	0	0	0	0	1,000,000
Transportation	Infrastructure and Erosion Control Design and Environmental Permitting	600,000	0	0	0	0	0	600,000
Transportation	Jim River (Dalton Highway) Maintenance Station Replacement	6,000,000	0	0	0	0	0	6,000,000
Transportation	Kalifornsky Beach Road, Pedestrian Pathway	1,100,000	0	0	0	0	0	1,100,000
Transportation	Kenai Borough Road Projects	2,000,000	0	0	0	0	0	2,000,000
Transportation	Matanuska-Susitna Borough - Burma Road Upgrade	5,000,000	0	0	0	0	0	5,000,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	516,000	0	0	0	0	0	516,000
Transportation	Mertarvik Infrastructure Construction	3,300,000	0	0	0	0	0	3,300,000
Transportation	New Seward Highway - 36th South 6-Lane	13,500,000	0	0	0	0	0	13,500,000
Transportation	Nome State Office Building Design Study, Land Purchase	1,900,000	0	0	0	0	0	1,900,000
Transportation	Nordale Culvert Upgrade	45,000	0	0	0	0	0	45,000
Transportation	Northern Access to University Medical District Study	2,000,000	0	0	0	0	0	2,000,000
Transportation	Parks Highway Weight Restrictions	2,000,000	0	0	0	0	0	2,000,000
Transportation	Resource Development Roads	3,000,000	0	0	0	0	0	3,000,000
Transportation	Richardson Highway, Shaw Creek Bridge	4,000,000	0	0	0	0	0	4,000,000
Transportation	Seward Highway Maintenance Station Replacement	3,200,000	0	0	0	0	0	3,200,000
Transportation	Seward Highway: Milepost 86 - Kern Creek Culverts	3,000,000	0	0	0	0	0	3,000,000
Transportation	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	500,000	0	0	0	0	0	500,000
Transportation	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	3,000,000	0	0	0	0	0	3,000,000
Transportation	Sterling Highway Street Lighting - Ninilchik	324,000	0	0	0	0	0	324,000
Transportation	Striping and Marking Performance Improvements	1,000,000	0	0	0	0	0	1,000,000
Transportation	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000

**Governor's Capital Budget - Appropriations Only (by category)**  
**FY08 SB221 Capital - Post Veto**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>								
Transportation	Tustumena Lake, Crooked Creek and Johnson Lake Roads Paving	7,000,000	0	0	0	0	0	7,000,000
Transportation	University Avenue Widening And Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
Transportation	Corp of Engineers - Harbor Program	2,250,000	0	0	0	0	0	2,250,000
Transportation	Alaska Marine Highway System - Facility Deferred Maintenance	565,000	0	0	0	0	0	565,000
Transportation	Facilities Deferred Maintenance	13,273,000	0	0	0	0	0	13,273,000
Transportation	Reappropriation: Sec 29d. Engstrom Road to Commerce	0	0	0	0	0	0	0
Transportation	Scope Change: Sec 33a. Girdwood Maintenance Shop Replacement and Salt Storage Building	0	0	0	0	0	0	0
Transportation	Reappropriation: Sec 33b. Richardson Highway, Shaw Creek Bridge	0	0	0	0	0	0	0
Transportation	Scope Change: Sec 33c. Kodiak - Otmeloi Way Rehabilitation and Rezanof Drive Rehab Lighting and Intersection Safety Improvements	0	0	0	0	0	0	0
Transportation	Emergency and Non-Routine Repairs	85,000	0	0	0	0	0	85,000
Transportation	Scope Change: Sec 44. Fairbanks - Gaffney Road Upgrade and Cushman Street Reconstruction	0	0	0	0	0	0	0
Transportation	Reappropriation: Sec 66c. Farmers Loop to Chena Hot Springs Road Trail Connection	0	0	0	0	0	0	0
<b>Transportation Subtotal</b>		<b>165,399,500</b>	<b>0</b>	<b>0</b>	<b>21,000,000</b>	<b>31,501,500</b>	<b>16,500,000</b>	<b>234,401,000</b>
<b>University</b>								
University of Alaska	Prince William Sound Community College Maintenance Building	300,000	0	0	0	0	0	300,000
University of Alaska	UAA Sports Arena - Planning, Design, and Site Preparation	0	0	0	15,000,000	0	0	15,000,000
University of Alaska	UAF Tanana Valley Campus	3,000,000	0	0	0	0	0	3,000,000
University of Alaska	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	23,742,948	0	0	0	0	0	23,742,948
<b>University Subtotal</b>		<b>27,042,948</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>42,042,948</b>
<b>TOTAL STATE AGENCIES</b>		<b>440,737,700</b>	<b>0</b>	<b>0</b>	<b>38,000,000</b>	<b>43,271,415</b>	<b>54,285,500</b>	<b>576,294,615</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>440,737,700</b>	<b>0</b>	<b>0</b>	<b>38,000,000</b>	<b>43,271,415</b>	<b>54,285,500</b>	<b>576,294,615</b>