

Governor's Capital Budget - Appropriations and Allocations (by category)
FY08 SB221 Capital - Post Veto

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Development									
Commerce	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	AP	125,000	0	0	0	0	0	125,000
Commerce	Alaska Native Brotherhood Sitka Camp #1 - Sitka ANB Hall Renovation	AP	50,000	0	0	0	0	0	50,000
Commerce	Alaska Native Heritage Center - Expansion and Improvements	AP	250,000	0	0	0	0	0	250,000
Commerce	Anchorage Community Land Trust - Mountain View Services Center Upgrade	AP	1,800,000	0	0	0	0	0	1,800,000
Commerce	Anchorage Museum Association - Facility Expansion	AP	5,000,000	0	0	0	0	0	5,000,000
Commerce	Anchorage Park Foundation - Spenard Recreation Center Parking Lot Gate Installation and Safety Upgrades	AP	25,000	0	0	0	0	0	25,000
Commerce	Big Lake Chamber of Commerce - Community Information Center	AP	17,500	0	0	0	0	0	17,500
Commerce	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	AP	5,000	0	0	0	0	0	5,000
Commerce	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	AP	5,000	0	0	0	0	0	5,000
Commerce	Chilkat Indian Village IRA - ANS Community Hall Renovation	AP	25,000	0	0	0	0	0	25,000
Commerce	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	AP	20,000	0	0	0	0	0	20,000
Commerce	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	AP	5,000	0	0	0	0	0	5,000
Commerce	Copper Valley Historical Society - Museum Renovation	AP	50,000	0	0	0	0	0	50,000
Commerce	Cultural Heritage & Education Institute - Cultural Preservation Initiative	AP	50,000	0	0	0	0	0	50,000
Commerce	Kachemak Ski Club, Inc. - Ohlson Mountain Ski Hill Improvements	AP	44,500	0	0	0	0	0	44,500
Commerce	Ketchikan Rod & Gun Club - Facility Improvements	AP	25,000	0	0	0	0	0	25,000
Commerce	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	AP	20,000	0	0	0	0	0	20,000
Commerce	KOTZ - Radio Station Equipment	AP	50,000	0	0	0	0	0	50,000
Commerce	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	AP	50,000	0	0	0	0	0	50,000
Commerce	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	AP	50,000	0	0	0	0	0	50,000
Commerce	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	AP	30,000	0	0	0	0	0	30,000
Commerce	Salcha Fair Association, Inc. - Playground and Fair Building Construction	AP	16,000	0	0	0	0	0	16,000
Commerce	Silakkuagvik Communications, Inc. - Equipment Replacement and Installation	AP	25,000	0	0	0	0	0	25,000

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Development									
Commerce	Sons of Norway Hall - District Two, No. 23 Hall Renovation and Repair	AP	96,000	0	0	0	0	0	96,000
Commerce	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	AP	500,000	0	0	0	0	0	500,000
Commerce	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	AP	100,000	0	0	0	0	0	100,000
Commerce	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	AP	25,000	0	0	0	0	0	25,000
Commerce	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	AP	110,000	0	0	0	0	0	110,000
Commerce	Tanana Valley State Fair Association, Inc. - Capital Improvements and ADA Compliance Grant	AP	15,000	0	0	0	0	0	15,000
Commerce	Voznesenka Community Council, Inc. - Playground Improvements for Voznesenka and Kachemak Selo	AP	25,000	0	0	0	0	0	25,000
Commerce	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	AP	30,000	0	0	0	0	0	30,000
Commerce	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	AP	4,000	0	0	0	0	0	4,000
Commerce	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting	AP	250,000	0	0	0	0	0	250,000
Commerce	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	AP	990,000	0	0	0	0	0	990,000
Commerce	Anchorage - Goose Lake Park Building and Boathouse	AP	90,000	0	0	0	0	0	90,000
Commerce	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	AP	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Totem East Anchorage Ball Fields	AP	250,000	0	0	0	0	0	250,000
Commerce	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	AP	360,000	0	0	0	0	0	360,000
Commerce	Haines Borough - Alaska Native Brotherhood Hall Renovation	AP	60,000	0	0	0	0	0	60,000
Commerce	Klawock - Alaska Native Brotherhood Hall Renovations	AP	60,000	0	0	0	0	0	60,000
Commerce	Seldovia - Boat Haul-out Trailer	AP	45,500	0	0	0	0	0	45,500
Commerce	Sitka - Moller Park Lighting Improvements	AP	150,000	0	0	0	0	0	150,000
Commerce	Sitka - Moller Park Synthetic Infield	AP	300,000	0	0	0	0	0	300,000
Commerce	Yakutat - Alaska Native Brotherhood Hall Renovations	AP	60,000	0	0	0	0	0	60,000
Commerce	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	AP	85,000	0	0	0	0	0	85,000
Commerce	Arctic Power	AP	120,000	0	0	0	0	0	120,000
Commerce	Manufacturing Extension Program	AP	806,401	0	0	0	0	0	806,401
Commerce	Tourism Economic Impact Study	AP	100,000	0	0	0	0	0	100,000

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Development									
Commerce	Alaska Air Show Association - 2008 Arctic Thunder Airshow	AP	75,000	0	0	0	0	0	75,000
Commerce	Alaska Community Foundation - Jesse Lee Home Stabilization Project	AP	500,000	0	0	0	0	0	500,000
Commerce	Alaska Village Electric Cooperative, Inc. - Reimbursement For Relocation Of Fuel Tanks	AP	570,000	0	0	0	0	0	570,000
Commerce	Alutiiq Pride Shellfish Hatchery - Alaska King Crab Research and Rehabilitation Project	AP	68,000	0	0	0	0	0	68,000
Commerce	American Legion Department of Alaska, Inc. - Alaska American Legion Baseball Field Statewide Development	AP	500,000	0	0	0	0	0	500,000
Commerce	American Legion Lynn Canal Post 12, Inc. - American Legion Hall Renovations	AP	150,000	0	0	0	0	0	150,000
Commerce	American Red Cross of Alaska - Service to Armed Forces Program	AP	125,000	0	0	0	0	0	125,000
Commerce	Armed Services YMCA of Alaska - Fort Wainwright On-Post Van Shuttle Service	AP	25,000	0	0	0	0	0	25,000
Commerce	Big Lake Chamber Of Commerce, Inc. - Public Access Docks	AP	25,000	0	0	0	0	0	25,000
Commerce	Cape Fox Heritage Foundation - Cape Fox Heritage Foundation Technology Training Center	AP	52,814	0	0	0	0	0	52,814
Commerce	Chugach Electric Association - Chugach Electric Power Line Relocation in Hope - Hazard Mitigation	AP	200,000	0	0	0	0	0	200,000
Commerce	Catholic Community Resources - Fairbanks Counseling & Adoption	AP	150,000	0	0	0	0	0	150,000
Commerce	Cook Inlet Tribal Council - Develop/Purchase "Chanlyut" Facility	AP	3,000,000	0	0	0	0	0	3,000,000
Commerce	Copper Valley Electric Association - Allison Lake Hydro Development License Application	AP	1,000,000	0	0	0	0	0	1,000,000
Commerce	Copper Valley Electric Association - Glennallen Diesel Plant Upgrade	AP	2,000,000	0	0	0	0	0	2,000,000
Commerce	Copper Valley Electric Association - Valdez Diesel Plant Substation Upgrade	AP	500,000	0	0	0	0	0	500,000
Commerce	Douglas Island Pink and Chum, Inc. - Hatchery Net Pen Replacement	AP	390,000	0	0	0	0	0	390,000
Commerce	Fairbanks Economic Development Corporation - Synthetic Fuel Design Engineering	AP	300,000	0	0	0	0	0	300,000
Commerce	Fairbanks Volunteers In Policing - Meth Watch Program	AP	50,000	0	0	0	0	0	50,000
Commerce	Great Alaska Council Boy Scouts of America - Denali High Adventure Scout Base Bathroom and Shower Facilities Construction	AP	188,750	0	0	0	0	0	188,750
Commerce	Kenai Peninsula Food Bank - Building Improvements and Maintenance	AP	22,500	0	0	0	0	0	22,500
Commerce	Kotzebue Broadcasting, Inc. - FM Translator Project	AP	32,000	0	0	0	0	0	32,000
Commerce	Niniichik Senior Citizens - Senior Center Upgrades	AP	22,500	0	0	0	0	0	22,500

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Development									
Commerce	Silakkuagvik Communications, Inc. - KBRW Equipment, Engineering and Logistics Grant	AP	73,000	0	0	0	0	0	73,000
Commerce	Soldotna Area Senior Citizens, Inc. - ADA Walkway Project	AP	67,500	0	0	0	0	0	67,500
Commerce	Sterling Area Senior Citizens, Inc. - Building and Equipment Repair & Replacement	AP	125,000	0	0	0	0	0	125,000
Commerce	Tok Community Umbrella Corporation - Upper Tanana Valley Wood Chipper Project	AP	500,000	0	0	0	0	0	500,000
Commerce	Willow Area Seniors, Inc. - Bring Power to Willow Area Senior Campus	AP	100,000	0	0	0	0	0	100,000
Commerce	Wrangell Head Start - Tlingit/Haida Central Council - Covered Playground Construction	AP	25,000	0	0	0	0	0	25,000
Commerce	YWCA of Anchorage - Youth Development Programs	AP	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Eagle River Town Center	AP	900,000	0	0	0	0	0	900,000
Commerce	Anchorage - Glenn Highway/ Eagle Glen Subdivision Area Drainage	AP	550,000	0	0	0	0	0	550,000
Commerce	Anchorage - Renovate Park Strip 8 Tennis Court Complex	AP	100,000	0	0	0	0	0	100,000
Commerce	Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements	AP	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Swimming Pools, Upgrades	AP	0	0	0	2,000,000	0	0	2,000,000
Commerce	Homer - Spit Trail Completion/ Harbor Pathways	AP	150,000	0	0	0	0	0	150,000
Commerce	Russian Mission - Community Center Renovation	AP	12,562	0	0	0	0	0	12,562
Commerce	Seward - Purchase of Back-up Generators	AP	0	0	0	0	0	2,000,000	2,000,000
Commerce	Unalaska - Geothermal Exploration	AP	1,500,000	0	0	0	0	0	1,500,000
Commerce	Karluk - Playground Equipment	AP	25,000	0	0	0	0	0	25,000
Commerce	Sleetmute - Construction Of Community Center	AP	200,000	0	0	0	0	0	200,000
Commerce	Electrical Emergencies Program	AP	0	0	0	0	0	80,400	80,400
Commerce	Alaska Energy Authority - Southeast Conference for the Reynolds Creed Hydroelectric Project	AP	2,000,000	0	0	0	0	0	2,000,000
Fish and Game	Kodiak Near Island Facility	AP	2,000,000	0	0	0	0	0	2,000,000
Labor & Workforce	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory	AP	600,000	0	0	0	0	0	600,000
Labor & Workforce	Business Services Management Information System	AP	3,700,000	0	0	0	0	0	3,700,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	0	0	0	0	2,614,000	2,614,000
Natural Resources	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	AP	4,000,000	0	0	0	0	0	4,000,000
Revenue	Alaska Natural Gas Development Authority - Engineering and Economic Study on In State Gas Use	AP	4,000,000	0	0	0	0	0	4,000,000
Development Subtotal			43,074,527	0	0	2,000,000	0	4,694,400	49,768,927

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Education									
Commerce	Alaska Community Foundation - West High School Auditorium Restoration	AP	100,000	0	0	0	0	0	100,000
Commerce	Brotherhood, Inc. - Student/Youth Training Equipment	AP	30,000	0	0	0	0	0	30,000
Commerce	Chatham School District - Angoon Schools: Plow Truck	AP	40,000	0	0	0	0	0	40,000
Commerce	Communities in Schools - Career Exploration Program	AP	15,000	0	0	0	0	0	15,000
Commerce	Yupit School District - Utility Overrun Costs	AP	150,000	0	0	0	0	0	150,000
Commerce	Anchorage - Bayshore Elementary Books for Library	AP	42,000	0	0	0	0	0	42,000
Commerce	Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab	AP	17,000	0	0	0	0	0	17,000
Commerce	Anchorage - Bowman Elementary iMac Computers and Related Software	AP	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	AP	20,000	0	0	0	0	0	20,000
Commerce	Anchorage - Goldenview Middle School Projector Installation Project	AP	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Huffman Elementary School iMac Computers and Related Software	AP	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Mears Middle School - Furnish 32 Classrooms	AP	169,600	0	0	0	0	0	169,600
Commerce	Anchorage - O'Malley Elementary iMac Computers and Related Software	AP	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Oceanview Elementary Computer Lab Upgrade	AP	40,000	0	0	0	0	0	40,000
Commerce	Anchorage - Service High School Football Field Turf Design	AP	500,000	0	0	0	0	0	500,000
Commerce	Anchorage - Service High School Voc-tech Building and Trade Supplies	AP	20,000	0	0	0	0	0	20,000
Commerce	Hydaburg - School District Purchase and Construction of Staff Homes	AP	350,000	0	0	0	0	0	350,000
Commerce	Matanuska-Susitna Borough - School District New Loader	AP	135,000	0	0	0	0	0	135,000
Commerce	Matanuska-Susitna Borough - Houston High School Football Field Lights	AP	100,000	0	0	0	0	0	100,000
Commerce	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	AP	400,000	0	0	0	0	0	400,000
Commerce	Alaska Laborer's Construction Industry Training Fund - Construction Equipment Purchase	AP	1,250,000	0	0	0	0	0	1,250,000
Commerce	Kuspuk School District - Joseph and Olinga Gregory School Project Cost Overruns	AP	400,000	0	0	0	0	0	400,000
Commerce	Anchorage - Abbott Loop Elementary School Purchase New Art Room Supplies & Storage Racks	AP	12,000	0	0	0	0	0	12,000

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Education									
Commerce	Anchorage - Airport Heights Elementary School Furniture Replacement	AP	15,000	0	0	0	0	0	15,000
Commerce	Anchorage - Baxter Elementary School - Exterior Panel Upgrade	AP	30,000	0	0	0	0	0	30,000
Commerce	Anchorage - Campbell Elementary School Asphalt and Sidewalk Repairs	AP	315,000	0	0	0	0	0	315,000
Commerce	Anchorage - Chinook Elementary School Winter Physical Education Equipment	AP	5,000	0	0	0	0	0	5,000
Commerce	Anchorage - Eagle River Elementary School Library / Technology Upgrades	AP	35,000	0	0	0	0	0	35,000
Commerce	Anchorage - Hanshew Middle School - Purchase Computers and Equipment for Computer Lab	AP	117,500	0	0	0	0	0	117,500
Commerce	Anchorage - Kasuun Elementary School Purchase and Install School Sign with Reader Board	AP	15,000	0	0	0	0	0	15,000
Commerce	Anchorage - Rabbit Creek Elementary School Classroom & Computer Lab Upgrade	AP	18,000	0	0	0	0	0	18,000
Commerce	Anchorage - South High School Artificial Turf Field Design	AP	500,000	0	0	0	0	0	500,000
Commerce	Anchorage - Spring Hill Elementary School - Purchase Classroom Projectors	AP	45,000	0	0	0	0	0	45,000
Commerce	Anchorage - Taku Elementary School Purchase of Emergency Preparedness Materials	AP	7,500	0	0	0	0	0	7,500
Commerce	Anchorage - Taku Elementary School Roof Repair Over Main Office Hallway	AP	10,000	0	0	0	0	0	10,000
Commerce	Anchorage - Trailside Elementary School - Purchase Smart Boards	AP	40,000	0	0	0	0	0	40,000
Commerce	Fairbanks North Star Borough - Lathrop High School Athletic, Fitness & Wellness Equipment Replacement	AP	9,000	0	0	0	0	0	9,000
Commerce	Fairbanks North Star Borough - Lathrop High School Library Book Security System Replacement	AP	19,000	0	0	0	0	0	19,000
Commerce	Fairbanks North Star Borough - School District Area-wide Fuel Oil Tank Replacement	AP	876,000	0	0	0	0	0	876,000
Commerce	Kenai Peninsula Borough - School District Equipment and Supplies Grant	AP	505,000	0	0	0	0	0	505,000
Commerce	Kodiak Island Borough - Areawide School Supplies & Equipment	AP	130,000	0	0	0	0	0	130,000
Commerce	Lake & Peninsula Borough - Areawide School Supplies & Equipment	AP	60,000	0	0	0	0	0	60,000
Commerce	Matanuska-Susitna Borough - Big Lake Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Butte Elementary School Library/ Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Houston High School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500

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Education									
Commerce	Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Snowshoe Elementary School: Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Vocational Training Program Supplies	AP	28,000	0	0	0	0	0	28,000
Commerce	Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	0	7,500
Commerce	Matanuska-Susitna Borough - Willow Elementary School Playground Fencing	AP	2,500	0	0	0	0	0	2,500
Commerce	Palmer - Palmer High School Field Turf Project	AP	500,000	0	0	0	0	0	500,000
Educ & Early Devel	Reappropriation: Saint Mary's School District, School Complex Renovation	AP	0	0	0	0	0	0	0
Educ & Early Devel	Reappropriation: Lower Yukon School District, Russian Mission K-12 School Replacement	AP	0	0	0	0	0	0	0
Educ & Early Devel	Alaska Commission on Post Secondary Education - Alaska Advantage Education Grants	AP	2,500,000	0	0	0	0	0	2,500,000
Educ & Early Devel	Delta High School Renovations, Weatherization and Heating Improvements	AP	9,500,000	0	0	0	0	0	9,500,000
Educ & Early Devel	Alaska Gateway School District - Playground Equipment Upgrade In Tok	AP	30,000	0	0	0	0	0	30,000
Educ & Early Devel	Alaska Gateway School District - Repair Teacher Housing Northway	AP	30,000	0	0	0	0	0	30,000
Educ & Early Devel	Chatham School District - Klukwan School Gymnasium Bleachers	AP	20,000	0	0	0	0	0	20,000
Educ & Early Devel	Copper River School District - Glennallen High School Vocational Equipment Purchase	AP	50,000	0	0	0	0	0	50,000
Educ & Early Devel	Delta-Greely School District - Vocational Training Supplies and Equipment	AP	50,000	0	0	0	0	0	50,000
Educ & Early Devel	Tanana City School District - Maudrey J. Sommer School Laptop Computers	AP	25,000	0	0	0	0	0	25,000
Educ & Early Devel	Yukon Koyukuk School District - District-wide New Carpet and Interior Paint	AP	160,000	0	0	0	0	0	160,000
Educ & Early Devel	Yukon-Koyukuk School District - District-wide Mechanical Systems Planning and Design	AP	100,000	0	0	0	0	0	100,000
Educ & Early Devel	Alaska State Library, Archives and Museum: Planning and Design of New Facility	AP	0	0	0	0	0	0	0
Educ & Early Devel	Outreach and Compliance Access Database Project	AP	0	0	0	0	0	40,000	40,000

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Education									
Educ & Early Devel	Valdez School District - Vocational Training Grant	AP	50,000	0	0	0	0	0	50,000
Labor & Workforce	Alaska Works Partnership - Fairbanks Pipeline Training Center	AP	3,000,000	0	0	0	3,000,000	0	6,000,000
Labor & Workforce	AVTEC Culinary Building Replacement and Instructional Equipment	AP	8,659,000	0	0	0	0	0	8,659,000
Labor & Workforce	AVTEC Deferred Maintenance	AP	1,727,000	0	0	0	0	0	1,727,000
Labor & Workforce	AVTEC Maritime Safety Training Facility	AP	1,350,000	0	0	0	2,000,000	0	3,350,000
Labor & Workforce	AVTEC Student Database System	AP	400,000	0	0	0	0	0	400,000
Labor & Workforce	AVTEC Student Records Archival System	AP	100,000	0	0	0	0	0	100,000
University of Alaska	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	AP	50,000	0	0	0	0	0	50,000
Education Subtotal			35,096,600	0	0	0	5,000,000	40,000	40,136,600
General Government									
Administration	Asset Management	AP	0	0	0	0	0	500,000	500,000
Administration	Cost of Living Survey	AP	400,000	0	0	0	0	0	400,000
Administration	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	AP	0	0	0	0	0	2,500,000	2,500,000
Administration	Facilities Remediation	AP	0	0	0	0	0	2,700,000	2,700,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	AP	250,000	0	0	0	0	0	250,000
Administration	Microsoft Directory Project Phase 3	AP	0	0	0	0	0	1,750,000	1,750,000
Administration	Network Security	AP	0	0	0	0	0	2,000,000	2,000,000
Administration	Public Building Fund Deferred Maintenance	AP	0	0	0	0	0	2,500,000	2,500,000
Administration	Retirement and Benefits Combined Retirement System Upgrade	AP	6,400	0	0	0	0	343,600	350,000
Administration	Web Based Banking Services	AP	0	0	0	0	0	325,000	325,000
Administration	Facility Deferred Maintenance	AP	7,618,000	0	0	0	0	0	7,618,000
Administration	Archives Office Building Deferred Maintenance Project	AL	400,000	0	0	0	0	0	400,000
Administration	Atwood Building Deferred Maintenance Projects	AL	2,710,000	0	0	0	0	0	2,710,000
Administration	Community Building Deferred Maintenance Project	AL	178,000	0	0	0	0	0	178,000
Administration	Court Plaza Building Deferred Maintenance Project	AL	400,000	0	0	0	0	0	400,000
Administration	Dimond Courthouse Deferred Maintenance Project	AL	800,000	0	0	0	0	0	800,000
Administration	Governor's House Deferred Maintenance Projects	AL	230,000	0	0	0	0	0	230,000
Administration	Juneau State Office Building Deferred Maintenance Projects	AL	2,600,000	0	0	0	0	0	2,600,000
Administration	Palmer State Office Building Deferred Maintenance Project	AL	200,000	0	0	0	0	0	200,000

Governor's Capital Budget - Appropriations and Allocations (by category)
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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
General Government									
Administration	State Museum Deferred Maintenance Project	AL	100,000	0	0	0	0	0	100,000
Commerce	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	AP	50,000	0	0	0	0	0	50,000
Commerce	Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades	AP	370,000	0	0	0	0	0	370,000
Commerce	Haines Borough - Chilkat Center Emergency Ramp	AP	85,000	0	0	0	0	0	85,000
Commerce	Hoonah - Alaska Native Brotherhood Hall Renovation	AP	60,000	0	0	0	0	0	60,000
Commerce	Kake - Community Building Gym Floor Covering	AP	10,000	0	0	0	0	0	10,000
Commerce	Kake - Community Hall Repairs	AP	100,000	0	0	0	0	0	100,000
Commerce	Kenai Peninsula Borough - Diagnostic Hospital Equipment	AP	26,500	0	0	0	0	0	26,500
Commerce	Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	AP	475,000	0	0	0	0	0	475,000
Commerce	Ketchikan (City of) - Ketchikan Libraries Books and Supplies	AP	16,000	0	0	0	0	0	16,000
Commerce	Klawock - Library Renovation	AP	25,000	0	0	0	0	0	25,000
Commerce	Kodiak (City of) - Baranof Park Improvements	AP	100,000	0	0	0	0	0	100,000
Commerce	Petersburg - Shooting Range Improvements	AP	25,000	0	0	0	0	0	25,000
Commerce	Seward - Waterfront Pavilion	AP	195,000	0	0	0	0	0	195,000
Commerce	Sitka - Shooting Range Improvements	AP	8,000	0	0	0	0	0	8,000
Commerce	Investigation System Integration	AP	0	0	0	0	0	450,000	450,000
Commerce	Licensing Document Imaging and Archival System	AP	0	0	0	0	0	1,200,000	1,200,000
Commerce	Professional Licensing Website Development	AP	0	0	0	0	0	400,000	400,000
Commerce	Public Information System Security	AP	0	0	0	0	0	500,000	500,000
Commerce	Alaska Community Foundation - Alaska's 50th Anniversary of Statehood Celebration	AP	1,000,000	0	0	0	0	0	1,000,000
Commerce	Alaska Native Veterans Association - Alaska Territorial Guard Statue Project	AP	100,200	0	0	0	0	0	100,200
Commerce	Anchorage - Ruth Arcand Park - Playground Equipment	AP	100,000	0	0	0	0	0	100,000
Commerce	Egegik - Landfill Fencing	AP	50,000	0	0	0	0	0	50,000
Commerce	Kenai (City of) - Kenai Soccer Park Maintenance Building	AP	25,000	0	0	0	0	0	25,000
Commerce	Kenai (City of) - Public Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
Commerce	Ketchikan Gateway Borough - Completion Of The Fawn Mountain Sports Field	AP	500,000	0	0	0	0	0	500,000
Commerce	Northwest Arctic Borough - Kivalina Dump Truck	AP	250,000	0	0	0	0	0	250,000
Commerce	Old Harbor - Park Renovation and Multi-Use Sports Field	AP	32,500	0	0	0	0	0	32,500

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General Government									
Commerce	Re-Engineering Insurance Business Processes	AP	0	0	0	0	0	2,000,000	2,000,000
Labor & Workforce	Labor Standards Certified Payroll System Enhancements	AP	160,700	0	0	0	0	0	160,700
Labor & Workforce	Vocational Rehabilitation Accounting Interface with AKSAS	AP	250,000	0	0	0	0	0	250,000
Military & Vets Affairs	Statewide Facility Deferred maintenance	AP	6,142,000	0	0	0	1,769,915	0	7,911,915
Natural Resources	State Parks Maintenance Projects	AP	75,000	0	0	0	0	0	75,000
Natural Resources	Settlers Cove State Park Facilities Upgrades and Road Repair	AL	50,000	0	0	0	0	0	50,000
Natural Resources	Totem Bight State Park Totem Pole Access Road	AL	25,000	0	0	0	0	0	25,000
Revenue	Permanent Fund Dividend Payment and Collection System Replacement	AP	0	0	0	0	0	500,000	500,000
General Government Subtotal			19,505,300	0	0	0	1,769,915	17,668,600	38,943,815
Health/Human Services									
Commerce	Scope Change: Ketchikan (City of) - Meth and Other Drug Education Project	AP	0	0	0	0	0	0	0
Commerce	Alaska Brain Injury Network, Inc. - Virtual Resource Center Computers and Library Materials	AP	50,000	0	0	0	0	0	50,000
Commerce	Alaska Congress of Parents and Teachers - Military Coalition Meeting	AP	40,000	0	0	0	0	0	40,000
Commerce	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	AP	50,000	0	0	0	0	0	50,000
Commerce	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	AP	10,000	0	0	0	0	0	10,000
Commerce	Downtown Association of Fairbanks, Community Services, Inc. - Downtown Fairbanks Upgrade	AP	20,000	0	0	0	0	0	20,000
Commerce	Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	AP	46,850	0	0	0	0	0	46,850
Commerce	Hope, Inc. - Hope Community Development	AP	25,000	0	0	0	0	0	25,000
Commerce	Ketchikan General Hospital - Replacement Coagulation Analyzer	AP	48,500	0	0	0	0	0	48,500
Commerce	Ketchikan General Hospital - Replacement Of Outdated Equipment	AP	70,000	0	0	0	0	0	70,000
Commerce	Kodiak Senior Center - Facilities Repair and Equipment	AP	15,000	0	0	0	0	0	15,000
Commerce	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	AP	62,000	0	0	0	0	0	62,000
Commerce	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	AP	50,000	0	0	0	0	0	50,000
Commerce	Petersburg - Medical Center - Pharmacy Information System Module	AP	34,000	0	0	0	0	0	34,000
Commerce	Sitka - Community Hospital - Medical Equipment	AP	31,000	0	0	0	0	0	31,000

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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services									
Commerce	Wrangell - Medical Center - 12-Passenger Handicapped Bus	AP	39,000	0	0	0	0	0	39,000
Commerce	Kivalina Erosion Protection	AP	3,300,000	0	0	0	0	0	3,300,000
Commerce	Unalakleet Erosion Protection	AP	5,000,000	0	0	0	0	0	5,000,000
Commerce	Native Village of Diomedea - New Clinic Building	AP	420,000	0	0	0	0	0	420,000
Commerce	Kenai Peninsula Borough - Nikiski Senior Service Area: Equipment Purchases	AP	10,000	0	0	0	0	0	10,000
Commerce	Petersburg - Solid Waste Baler Rebuild Project	AP	80,000	0	0	0	0	0	80,000
Commerce	Kenny Lake - Potable Water Resource Project	AP	40,000	0	0	0	0	0	40,000
Commerce	Kokhanok - Septic Pumper Truck	AP	40,000	0	0	0	0	0	40,000
Commerce	Levelock - Septic Pumping Equipment	AP	43,000	0	0	0	0	0	43,000
Fish and Game	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	AP	2,000,000	0	0	0	0	0	2,000,000
Health & Social Svcs	Alaska Psychiatric Institute Automation	AP	0	0	0	0	0	1,200,000	1,200,000
Transportation	Americans with Disabilities Act Compliance Projects	AP	500,000	0	0	0	0	0	500,000
Health/Human Services Subtotal			12,024,350	0	0	0	0	1,200,000	13,224,350
Housing/Social Services									
Fish and Game	Emmonak Bunkhouse Replacement	AL	550,000	0	0	0	0	0	550,000
Fish and Game	Tok Compound Replacements/Upgrades	AL	700,000	0	0	0	0	0	700,000
Housing/Social Services Subtotal			0	0	0	0	0	0	0
Law and Justice									
Law	CRIMES Database Upgrade	AP	200,000	0	0	0	0	0	200,000
Public Safety	Data Exchange with MAJIC Agencies	AP	600,000	0	0	0	0	0	600,000
Law and Justice Subtotal			800,000	0	0	0	0	0	800,000
Natural Resources									
Administration	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	AP	1,500,000	0	0	0	0	0	1,500,000
Commerce	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	AP	403,825	0	0	0	0	0	403,825
Commerce	Fairbanks Soil and Water Conservation District - Noxious Weed Project	AP	5,000	0	0	0	0	0	5,000
Commerce	Kawerak Inc. - Shishmaref Beach Erosion	AP	50,000	0	0	0	0	0	50,000
Commerce	Valley Community for Recycling Solutions - Community Recycling Center	AP	1,000,000	0	0	0	0	0	1,000,000
Commerce	Seldovia - Smolt Stocking for Seldovia Slough	AP	25,000	0	0	0	0	0	25,000

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Natural Resources									
Commerce	Skagway - Pedestrian Bridge Over West Creek	AP	150,000	0	0	0	0	0	150,000
Commerce	Goldstream Valley Lions Club - Goldstream Valley Park And Community Center Well	AP	23,000	0	0	0	0	0	23,000
Commerce	Maniilaq Association - Mavsigviq Water System	AP	50,000	0	0	0	0	0	50,000
Commerce	Sitka Sound Science Center - Sheldon Jackson Hatchery Training Facility	AP	250,000	0	0	0	0	0	250,000
Commerce	Takshanuk Watershed Council - Big Boulder Creek Enhancements	AP	72,000	0	0	0	0	0	72,000
Commerce	Haines Borough - American Bald Eagle Foundation Eagle Mew / Raptor Center	AP	375,000	0	0	0	0	0	375,000
Commerce	Ketchikan (City of) - Design of Baranof Water Reservoir Replacement	AP	150,000	0	0	0	0	0	150,000
Commerce	Seward - Fish Ditch Restoration	AP	61,250	0	0	0	0	0	61,250
Fish and Game	Assessment of Pacific Salmon Resources in AYK, Northern Region	AP	150,000	0	0	0	0	0	150,000
Fish and Game	Cordova Area Skate Fishery Development	AP	50,000	0	0	0	0	0	50,000
Fish and Game	Crew Member Fishing Participation Database Design/Development	AP	0	0	0	0	0	150,000	150,000
Fish and Game	Installation of Capstone Avionics for Wildlife Conservation Aircraft	AP	125,000	0	0	0	0	0	125,000
Fish and Game	Juneau Hunter Education Indoor Shooting Range Completion	AP	0	0	0	0	0	338,000	338,000
Fish and Game	Juneau Hunter Education Indoor Shooting Range Completion	AP	25,000	0	0	0	0	0	25,000
Fish and Game	Kanalku Lake - Angoon Fish Ladder	AP	200,000	0	0	0	0	0	200,000
Fish and Game	Licensing Point of Sale System	AP	0	0	0	0	0	200,000	200,000
Fish and Game	Power Backup for Genetics Laboratory	AP	100,000	0	0	0	0	0	100,000
Fish and Game	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	AP	1,000,000	0	0	0	0	0	1,000,000
Fish and Game	Subsistence Technical and Scientific Reporting Integration into Department Database	AP	127,400	0	0	0	0	0	127,400
Fish and Game	Statewide Facility Deferred Maintenance	AP	1,900,000	0	0	0	0	0	1,900,000
Fish and Game	Statewide Facility Roofing and Siding Replacement Projects	AL	400,000	0	0	0	0	0	400,000
Fish and Game	Statewide Field Camp Housing Replacement Projects	AL	250,000	0	0	0	0	0	250,000
Fish and Game	Sport Fish Hatchery in Anchorage - Facility Upgrades, Improvements, and Construction	AP	70,640,000	0	0	0	0	0	70,640,000
Natural Resources	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	AP	1,500,000	0	0	0	0	0	1,500,000
Natural Resources	Cook Inlet Energy Assessment	AP	260,000	0	0	0	0	0	260,000
Natural Resources	Cooperative Water Resource Program - Division of Mining, Land and Water	AP	0	0	0	0	0	300,000	300,000

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Natural Resources									
Natural Resources	Cooperative Water Resource Program - Office of Habitat Management & Permitting	AP	0	0	0	0	0	300,000	300,000
Natural Resources	DNR Document Management System	AP	1,200,000	0	0	0	0	0	1,200,000
Natural Resources	DNR Information Technology Infrastructure Upgrades Phase 1	AP	276,000	0	0	0	0	0	276,000
Natural Resources	EVOS Parcel Acquisition - Afognak	AP	0	0	0	0	0	10,000,000	10,000,000
Natural Resources	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	AP	0	0	0	0	0	1,513,000	1,513,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	600,000	0	0	0	0	0	600,000
Natural Resources	Geologic Hazards Associated with Climate Change Phase 1	AP	330,000	0	0	0	0	0	330,000
Natural Resources	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	AP	65,000	0	0	0	0	0	65,000
Natural Resources	Implement Electronic Document Recording	AP	0	0	0	0	0	120,000	120,000
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	AP	295,000	0	0	0	0	0	295,000
Natural Resources	Plant Material Center Deferred Equipment Replacement	AP	465,000	0	0	0	0	0	465,000
Natural Resources	Reforestation in Southcentral and Interior Alaska	AP	370,000	0	0	0	0	0	370,000
Natural Resources	Remote Recreational Cabin Sites Surveys and Appraisals	AP	0	0	0	0	0	1,011,500	1,011,500
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	250,000	250,000
Natural Resources	State Park Emergency Repairs	AP	400,000	0	0	0	0	0	400,000
Natural Resources	Tongass Land Use Management Plan Implementation	AP	1,500,000	0	0	0	0	0	1,500,000
Natural Resources	Unified Permit Project - Completion of Phase 4	AP	800,000	0	0	0	0	0	800,000
Natural Resources	Statewide Facility Deferred Maintenance	AP	6,323,000	0	0	0	0	0	6,323,000
Natural Resources	Northern Region Office Building Deferred Maintenance	AL	545,000	0	0	0	0	0	545,000
Natural Resources	Forestry Buildings Deferred Maintenance	AL	400,000	0	0	0	0	0	400,000
Natural Resources	Plant Material Center Deferred Building Maintenance	AL	150,000	0	0	0	0	0	150,000
Natural Resources	State Parks Deferred Maintenance	AL	5,228,000	0	0	0	0	0	5,228,000
Natural Resources Subtotal			92,816,475	0	0	0	0	14,182,500	106,998,975
Public Protection									
Commerce	Girdwood Volunteer Fire Department - Girdwood Water Tender 41	AP	440,000	0	0	0	0	0	440,000
Commerce	Glenn Rich Fire and Rescue - Building Construction	AP	150,000	0	0	0	0	0	150,000
Commerce	Strelna Volunteer Fire Department - Fire Department Building	AP	100,000	0	0	0	0	0	100,000

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Public Protection									
Commerce	Anchorage - Police Department Eagle River Sub-Station Relocation	AP	500,000	0	0	0	0	0	500,000
Commerce	Fairbanks (City of) - Fire Engine Replacement	AP	500,000	0	0	0	0	0	500,000
Commerce	Houston - Fire Department Replacement of Substandard Personal Protective Equipment	AP	30,000	0	0	0	0	0	30,000
Commerce	Kenai Peninsula Borough - Central Emergency Service Area Static Fire Fighting Water Supply	AP	750,000	0	0	0	0	0	750,000
Commerce	Kenai Peninsula Borough - Nikiski Fire Service Station #2	AP	3,375,000	0	0	0	0	0	3,375,000
Commerce	Matanuska-Susitna Borough - Big Lake FSA No. 33 New Fire Fighting Equipment and Building Maintenance	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Butte Volunteer Fire Department Fire Safety Equipment Upgrade	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Rescue Equipment	AP	100,000	0	0	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - Sutton Volunteer Fire Department Maintenance and Equipment	AP	225,000	0	0	0	0	0	225,000
Commerce	Matanuska-Susitna Borough - Talkeetna FSA No. 24 Purchase of New Equipment and Maintenance	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Willow FSA No. 35 Purchase of New Equipment and Maintenance	AP	30,000	0	0	0	0	0	30,000
Commerce	Newhalen - Septic Pumper Truck	AP	130,000	0	0	0	0	0	130,000
Commerce	Nome - Fire Fighting Vehicle	AP	500,000	0	0	0	0	0	500,000
Commerce	Valdez - Flood Mitigation Project	AP	1,000,000	0	0	0	0	0	1,000,000
Commerce	Wrangell - Police 4-Wheel Drive Enforcement Vehicle	AP	45,000	0	0	0	0	0	45,000
Commerce	Chalkyitsik - Overhead Electrical Distribution System Wiring Renovation	AP	100,000	0	0	0	0	0	100,000
Commerce	Tyonek - Fire Truck Acquisition	AP	45,000	0	0	0	0	0	45,000
Corrections	Dental Equipment for Lemon Creek Correctional Center	AP	53,000	0	0	0	0	0	53,000
Corrections	Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs	AP	8,678,000	0	0	0	0	0	8,678,000
Corrections	Anchorage Correctional Complex Project	AL	800,000	0	0	0	0	0	800,000
Corrections	Anvil Mountain Correctional Center Projects	AL	1,044,000	0	0	0	0	0	1,044,000
Corrections	Combined Hiland Mountain Correctional Center Projects	AL	800,000	0	0	0	0	0	800,000
Corrections	Fairbanks Correctional Center Projects	AL	600,000	0	0	0	0	0	600,000
Corrections	Ketchikan Correctional Center Project	AL	1,000,000	0	0	0	0	0	1,000,000
Corrections	Lemon Creek Correctional Center Project	AL	350,000	0	0	0	0	0	350,000
Corrections	Palmer Correctional Center Projects	AL	782,000	0	0	0	0	0	782,000
Corrections	Point MacKenzie Correctional Farm Project	AL	130,000	0	0	0	0	0	130,000

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Public Protection									
Corrections	Spring Creek Correctional Center Project	AL	1,200,000	0	0	0	0	0	1,200,000
Corrections	Wildwood Correctional Center Project	AL	85,000	0	0	0	0	0	85,000
Corrections	Yukon-Kuskokwim Correctional Center Projects	AL	1,887,000	0	0	0	0	0	1,887,000
Military & Vets Affairs	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment	AL	1,984,023	0	0	0	0	0	1,984,023
Military & Vets Affairs	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment	AL	1,120,000	0	0	0	250,000	0	1,370,000
Military & Vets Affairs	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair	AL	42,500	0	0	0	42,500	0	85,000
Military & Vets Affairs	Camp Carroll - Building Upgrades for Code Compliance	AL	625,000	0	0	0	0	0	625,000
Military & Vets Affairs	Camp Denali - Security System	AL	174,877	0	0	0	268,015	0	442,892
Military & Vets Affairs	Fairbanks Readiness Center - Roof Replacement	AL	177,500	0	0	0	322,500	0	500,000
Military & Vets Affairs	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.	AL	718,100	0	0	0	486,900	0	1,205,000
Military & Vets Affairs	Nome Readiness Center - Water, Sewer and Energy Efficiencies	AL	1,300,000	0	0	0	400,000	0	1,700,000
Natural Resources	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2	AP	450,000	0	0	0	0	0	450,000
Natural Resources	Wildland Fire Truck Replacement Phase 1	AP	625,000	0	0	0	0	0	625,000
Public Safety	Active Directory Development	AP	300,000	0	0	0	0	0	300,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Public Safety	Anchorage Aircraft Hangar Replacement	AP	3,000,000	0	0	0	0	0	3,000,000
Public Safety	APSIN Redesign, Year 3 of 3-Year Plan	AP	5,000,000	0	0	0	2,000,000	0	7,000,000
Public Safety	AST Communication Equipment	AP	512,000	0	0	0	0	0	512,000
Public Safety	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000
Public Safety	AST Mobile Data Computers	AP	480,000	0	0	0	0	0	480,000
Public Safety	AST Records Management System	AP	950,000	0	0	0	0	0	950,000
Public Safety	AWT Law Enforcement Equipment Replacement	AP	475,000	0	0	0	0	0	475,000
Public Safety	Crime Laboratory Equipment Replacement	AP	100,000	0	0	0	0	0	100,000
Public Safety	Facilities Engineering Assessments, Repair, and Improvements	AP	350,000	0	0	0	0	0	350,000
Public Safety	Fairbanks Regional Fire Training Center Burn Building	AP	395,000	0	0	0	0	0	395,000
Public Safety	Fingerprint Card AST Case Image Archive	AP	700,000	0	0	0	0	0	700,000
Public Safety	Fire Training Engine for Southeast Regional Training Center	AP	350,000	0	0	0	0	0	350,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Modernize Supply Inventory, Delivery Order, and Arms Databases	AP	25,000	0	0	0	0	0	25,000

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Public Protection									
Public Safety	National Sexual Violence Resource Center Annual Meeting - Remote Site Visit	AP	25,000	0	0	0	0	0	25,000
Public Safety	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	1,000,000	0	1,000,000
Public Safety	Statewide Crime Lab - Design & Site Preparation	AP	12,000,000	0	0	0	0	0	12,000,000
Public Safety	TraCS Project (Traffic and Criminal Software)	AP	900,000	0	0	0	0	0	900,000
Public Protection Subtotal			44,978,000	0	0	0	5,000,000	0	49,978,000
Transportation									
Commerce	Ketchikan Senior Citizens, Inc. - Access Road for Pioneer Heights	AP	100,000	0	0	0	0	0	100,000
Commerce	Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	AP	44,500	0	0	0	0	0	44,500
Commerce	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	AP	500,000	0	0	0	0	0	500,000
Commerce	Anchorage - 72nd Avenue Meadow Drainage	AP	280,000	0	0	0	0	0	280,000
Commerce	Anchorage - Bluebell Drive Reconstruction	AP	600,000	0	0	0	0	0	600,000
Commerce	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	AP	200,000	0	0	0	0	0	200,000
Commerce	Anchorage - East 42nd Avenue Upgrade	AP	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Mountain Air Drive / Hillside Drive Extension	AP	4,500,000	0	0	0	0	0	4,500,000
Commerce	Anchorage - Road Construction Funding Inflation Adjustments	AP	2,000,000	0	0	0	0	0	2,000,000
Commerce	Anchorage - Yosemite Drive Area Drainage Improvements	AP	500,000	0	0	0	0	0	500,000
Commerce	Cordova - Wash-Down Slab for Boat Haul Out	AP	60,000	0	0	0	0	0	60,000
Commerce	Delta Junction - Street Paving and Lighting	AP	500,000	0	0	0	0	0	500,000
Commerce	Petersburg - Loader Mount Snow Blower	AP	65,000	0	0	0	0	0	65,000
Commerce	Sitka - Swan Lake Dock and Pedestrian Improvements	AP	100,000	0	0	0	0	0	100,000
Commerce	Valdez - New Harbor and Uplands Development	AP	2,000,000	0	0	0	0	0	2,000,000
Commerce	Naukati Bay - Road Completion in Naukati West	AP	150,000	0	0	0	0	0	150,000
Commerce	Anchorage Park Foundation - Foraker/Marston Road Improvement District Trail and Ball Field Realignment	AP	85,000	0	0	0	0	0	85,000
Commerce	Takshanuk Watershed Council - Comstock Road Culvert Replacements	AP	60,000	0	0	0	0	0	60,000
Commerce	Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary	AP	0	0	0	600,000	0	0	600,000
Commerce	Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street	AP	10,000,000	0	0	0	0	0	10,000,000

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Transportation								
Commerce	Anchorage - 6th Avenue Reconstruction - Patterson Street to Muldoon Road	2,900,000	0	0	0	0	0	2,900,000
Commerce	Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street	1,200,000	0	0	0	0	0	1,200,000
Commerce	Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street	1,200,000	0	0	0	0	0	1,200,000
Commerce	Anchorage - 79th Avenue Upgrade - Hartzell Road to Petersburg Street	475,000	0	0	0	0	0	475,000
Commerce	Anchorage - 88th Avenue Upgrade (RTP)	0	0	0	1,000,000	0	0	1,000,000
Commerce	Anchorage - 9th Avenue Safety Reconstruction - L Street to Latouche Street	4,500,000	0	0	0	0	0	4,500,000
Commerce	Anchorage - Airport Heights Area Traffic and Pedestrian Safety	25,000	0	0	0	0	0	25,000
Commerce	Anchorage - Arlene Street Safety And Curb Improvements - 70th to 71st Avenue	60,000	0	0	0	0	0	60,000
Commerce	Anchorage - Canal Street At Victoria Court Drain Improvements	150,000	0	0	0	0	0	150,000
Commerce	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area	1,000,000	0	0	0	0	0	1,000,000
Commerce	Anchorage - Downtown Traffic and Pedestrian Safety Improvements	0	0	0	3,000,000	0	0	3,000,000
Commerce	Anchorage - Edward Street Safety Upgrade - 6th Avenue to DeBarr Road	3,500,000	0	0	0	0	0	3,500,000
Commerce	Anchorage - Independence Dr. Reconstruction - Abbott Road To Ridgemont Road	3,250,000	0	0	0	0	0	3,250,000
Commerce	Anchorage - Jewel Lake Road Construction Of Missing Pedestrian And Storm Drain Facilities	500,000	0	0	0	0	0	500,000
Commerce	Anchorage - Raspberry Road Upgrade - Arctic Blvd To C St	1,100,000	0	0	0	0	0	1,100,000
Commerce	Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue	0	0	0	8,000,000	0	0	8,000,000
Commerce	Delta Junction - Downtown Arterial & School Bus Route Road Paving	1,500,000	0	0	0	0	0	1,500,000
Commerce	Fairbanks (City of) - Road Improvements Surrounding Illinois Street	155,000	0	0	0	0	0	155,000
Commerce	Fairbanks (City of) - South Fairbanks Street Resurfacing	155,000	0	0	0	0	0	155,000
Commerce	Fort Yukon - Purchase Heavy Equipment for Public Works	50,000	0	0	0	0	0	50,000
Commerce	Houston - Transportation Safety Project: Reconstruction of Substandard Roads	70,000	0	0	0	0	0	70,000
Commerce	Kenai Peninsula Borough - Road Improvements	0	0	0	8,400,000	0	0	8,400,000
Commerce	Kenai Peninsula Borough - Road Improvements To Access Voznesenka And Kachemak Selo Schools	50,000	0	0	0	0	0	50,000
Commerce	Matanuska-Susitna Borough - Big Lake RSA #21 Upgrade Service Area Roads	30,000	0	0	0	0	0	30,000

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Transportation									
Commerce	Matanuska-Susitna Borough - Caswell Lakes RSA #15 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Culvert Replacement Program	AP	500,000	0	0	0	0	0	500,000
Commerce	Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Meadow Lakes RSA #27 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Talkeetna RSA #29 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Trapper Creek RSA #30 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Willow Area RSA #20 Upgrade Service Area Roads	AP	30,000	0	0	0	0	0	30,000
Commerce	Port Heiden - Grader & Dozer	AP	300,000	0	0	0	0	0	300,000
Commerce	Soldotna - Roads, Water and Sewer Projects	AP	1,100,000	0	0	0	0	0	1,100,000
Commerce	Valdez - Small Boat Harbor Expansion	AP	500,000	0	0	0	0	0	500,000
Commerce	Slana - Slana Roads Maintenance	AP	11,000	0	0	0	0	0	11,000
Fish and Game	Kodiak Aircraft Hangar Upgrade	AP	225,000	0	0	0	0	0	225,000
Transportation	Chignik Lagoon: Airport Safety Improvements	AP	4,000,000	0	0	0	0	0	4,000,000
Transportation	Ports and Harbors Long Range Transportation Plan	AP	250,000	0	0	0	0	0	250,000
Transportation	Airport Improvement Program	AP	0	0	0	0	27,501,500	0	27,501,500
Transportation	Alakanuk: Airport Relocation	AL	0	0	0	0	1,486,000	0	1,486,000
Transportation	Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Central Region: Snow Removal Equipment	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	550,500	0	550,500
Transportation	Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Grayling: Airport Improvements	AL	0	0	0	0	1,560,000	0	1,560,000
Transportation	Kongiganak: Airport Improvements	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Northern Region: Snow Removal Equipment	AL	0	0	0	0	2,805,000	0	2,805,000
Transportation	Savoonga: Airport Improvements	AL	0	0	0	0	2,300,000	0	2,300,000
Transportation	Sitka: Rocky Gutierrez Airport Terminal Planning	AL	0	0	0	0	200,000	0	200,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	3,600,000	0	3,600,000
Transportation	Surface Transportation Program	AP	0	0	0	0	4,000,000	0	4,000,000
Transportation	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	0	0	0	4,000,000	0	4,000,000

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Transportation									
Transportation	Abbott Road Rut Repair	AP	950,000	0	0	0	0	0	950,000
Transportation	Airport Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Americans with Disabilities Act Transition Plan Update	AP	200,000	0	0	0	0	0	200,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	1,500,000
Transportation	Dalton Highway Including Surfacing Materials	AP	5,000,000	0	0	0	0	0	5,000,000
Transportation	Dust Suppression Project - Water Trucks and Trailers	AP	650,000	0	0	0	0	0	650,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Galena Maintenance Building Efficiency Modifications	AP	156,000	0	0	0	0	0	156,000
Transportation	Glenn Highway Rut Repairs	AP	11,500,000	0	0	0	0	0	11,500,000
Transportation	Harbor Deferred Maintenance	AP	650,000	0	0	0	0	0	650,000
Transportation	Harbor Program Development	AP	400,000	0	0	0	0	0	400,000
Transportation	Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Holt-Lamplight Road Project	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Infrastructure and Erosion Control Design and Environmental Permitting	AP	600,000	0	0	0	0	0	600,000
Transportation	Jim River (Dalton Highway) Maintenance Station Replacement	AP	6,000,000	0	0	0	0	0	6,000,000
Transportation	Kalifornsky Beach Road, Pedestrian Pathway	AP	1,100,000	0	0	0	0	0	1,100,000
Transportation	Kenai Borough Road Projects	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Matanuska-Susitna Borough - Burma Road Upgrade	AP	5,000,000	0	0	0	0	0	5,000,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	516,000	0	0	0	0	0	516,000
Transportation	Mertarvik Infrastructure Construction	AP	3,300,000	0	0	0	0	0	3,300,000
Transportation	New Seward Highway - 36th South 6-Lane	AP	13,500,000	0	0	0	0	0	13,500,000
Transportation	Nome State Office Building Design Study, Land Purchase	AP	1,900,000	0	0	0	0	0	1,900,000
Transportation	Nordale Culvert Upgrade	AP	45,000	0	0	0	0	0	45,000
Transportation	Northern Access to University Medical District Study	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Parks Highway Weight Restrictions	AP	2,000,000	0	0	0	0	0	2,000,000
Transportation	Resource Development Roads	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Richardson Highway, Shaw Creek Bridge	AP	4,000,000	0	0	0	0	0	4,000,000
Transportation	Seward Highway Maintenance Station Replacement	AP	3,200,000	0	0	0	0	0	3,200,000

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Transportation									
Transportation	Seward Highway: Milepost 86 - Kern Creek Culverts	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	AP	500,000	0	0	0	0	0	500,000
Transportation	Statewide Emergency Bridge Repair	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Rural Airport Safety Improvements	AP	3,000,000	0	0	0	0	0	3,000,000
Transportation	Sterling Highway Street Lighting - Ninilchik	AP	324,000	0	0	0	0	0	324,000
Transportation	Striping and Marking Performance Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Surfacing Materials	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Tustumena Lake, Crooked Creek and Johnson Lake Roads Paving	AP	7,000,000	0	0	0	0	0	7,000,000
Transportation	University Avenue Widening And Rehabilitation	AP	5,000,000	0	0	0	0	0	5,000,000
Transportation	Corp of Engineers - Harbor Program	AP	2,250,000	0	0	0	0	0	2,250,000
Transportation	Corps of Engineers Feasibility Studies - State Match	AL	750,000	0	0	0	0	0	750,000
Transportation	Unalaska Little South America (LSA) Harbor Construction	AL	1,500,000	0	0	0	0	0	1,500,000
Transportation	Alaska Marine Highway System - Facility Deferred Maintenance	AP	565,000	0	0	0	0	0	565,000
Transportation	Fire Alarms and Suppression Systems	AL	50,000	0	0	0	0	0	50,000
Transportation	Underground Storage Tank Replacement	AL	515,000	0	0	0	0	0	515,000
Transportation	Facilities Deferred Maintenance	AP	13,273,000	0	0	0	0	0	13,273,000
Transportation	Exterior Door Repair or Replacement	AL	490,000	0	0	0	0	0	490,000
Transportation	Exterior Siding Repair and Replacement	AL	1,952,000	0	0	0	0	0	1,952,000
Transportation	Major Facility Maintenance or Replacement	AL	1,050,000	0	0	0	0	0	1,050,000
Transportation	Miscellaneous Interior Repairs	AL	440,000	0	0	0	0	0	440,000
Transportation	Oil/Water Separators and Fuel Tank Replacement	AL	1,431,000	0	0	0	0	0	1,431,000
Transportation	Roof Repair and Replacement	AL	3,952,000	0	0	0	0	0	3,952,000
Transportation	Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities	AL	3,958,000	0	0	0	0	0	3,958,000
Transportation	Reappropriation: Sec 29d. Engstrom Road to Commerce	AP	0	0	0	0	0	0	0
Transportation	Scope Change: Sec 33a. Girdwood Maintenance Shop Replacement and Salt Storage Building	AP	0	0	0	0	0	0	0
Transportation	Reappropriation: Sec 33b. Richardson Highway, Shaw Creek Bridge	AP	0	0	0	0	0	0	0
Transportation	Scope Change: Sec 33c. Kodiak - Otmeloi Way Rehabilitation and Rezanof Drive Rehab Lighting and Intersection Safety Improvements	AP	0	0	0	0	0	0	0
Transportation	Emergency and Non-Routine Repairs	AP	85,000	0	0	0	0	0	85,000

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Transportation								
Transportation	Scope Change: Sec 44. Fairbanks - Gaffney Road Upgrade and Cushman Street Reconstruction	AP	0	0	0	0	0	0
Transportation	Reappropriation: Sec 66c. Farmers Loop to Chena Hot Springs Road Trail Connection	AP	0	0	0	0	0	0
Transportation Subtotal		165,399,500	0	0	21,000,000	31,501,500	16,500,000	234,401,000
University								
University of Alaska	Prince William Sound Community College Maintenance Building	AP	300,000	0	0	0	0	300,000
University of Alaska	UAA Sports Arena - Planning, Design, and Site Preparation	AP	0	0	15,000,000	0	0	15,000,000
University of Alaska	UAF Tanana Valley Campus	AP	3,000,000	0	0	0	0	3,000,000
University of Alaska	Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	AP	23,742,948	0	0	0	0	23,742,948
University of Alaska	UA-Anchorage Annual Capital Renewal and Renovation Requirement	AL	7,255,548	0	0	0	0	7,255,548
University of Alaska	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement	AL	16,487,400	0	0	0	0	16,487,400
University Subtotal		27,042,948	0	0	15,000,000	0	0	42,042,948
TOTAL STATE AGENCIES		440,737,700	0	0	38,000,000	43,271,415	54,285,500	576,294,615
TOTAL EXECUTIVE BRANCH		440,737,700	0	0	38,000,000	43,271,415	54,285,500	576,294,615