

GF/Fed/Other by Component
Legislature

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT
Budget and Audit Committee					
Legislative Audit	171.5	0.0	0.0	171.5	0
Legislative Finance	255.4	0.0	0.0	255.4	0
Committee Expenses	17.6	0.0	0.0	17.6	0
RDU Total:	444.5	0.0	0.0	444.5	0
Legislative Council					
Administrative Services	374.6	0.0	0.0	374.6	0
Session Expenses	335.2	0.0	0.0	335.2	0
Council and Subcommittees	21.5	0.0	0.0	21.5	0
Legal and Research Services	159.5	0.0	0.0	159.5	0
Ethics Committee	5.0	0.0	0.0	5.0	0
Office of Victims Rights	28.6	0.0	0.0	28.6	0
Ombudsman	35.8	0.0	0.0	35.8	0
RDU Total:	960.2	0.0	0.0	960.2	0
Legislative Operating Budget					
Legislative Operating Budget	383.4	0.0	0.0	383.4	0
RDU Total:	383.4	0.0	0.0	383.4	0
Legislature Total:	1,788.1	0.0	0.0	1,788.1	0
Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	