

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less vetoes	
Criminal Division								
First Judicial District	1,826.0	71.8	0.0	1,922.7	1,922.7	1,922.7	0.0	0.0%
Second Judicial District	1,383.1	179.0	0.0	1,575.6	1,575.6	1,575.6	0.0	0.0%
Third Judicial: Anchorage	6,360.3	641.4	0.0	7,001.3	6,711.7	6,711.7	0.0	0.0%
Third JD: Outside Anchorage	4,505.4	169.8	0.0	4,846.9	4,846.9	4,846.9	0.0	0.0%
Fourth Judicial District	4,552.2	581.4	0.0	4,983.0	4,983.0	4,983.0	0.0	0.0%
Criminal Justice Litigation	1,840.0	54.7	0.0	2,023.9	2,023.9	2,023.9	0.0	0.0%
Criminal Appeals/Special Lit	4,779.4	178.6	0.0	5,402.9	5,402.9	5,402.9	0.0	0.0%
RDU Total:	25,246.4	1,876.7	0.0	27,756.3	27,466.7	27,466.7	0.0	0.0%
Civil Division								
Dep. Attny General's Office	361.3	599.3	1,449.1	489.8	489.8	489.8	0.0	0.0%
Collections and Support	2,537.8	84.6	0.0	2,708.9	2,603.2	2,603.2	0.0	0.0%
Commercial and Fair Business	4,406.6	137.8	0.0	4,620.1	4,380.1	4,380.1	0.0	0.0%
Environmental Law	1,930.5	67.2	0.0	2,039.7	2,039.7	2,039.7	0.0	0.0%
Human Services/Child Protection	5,939.6	733.4	0.0	6,425.2	6,425.2	6,425.2	0.0	0.0%
Labor and State Affairs	5,289.8	162.3	0.0	5,805.7	5,805.7	5,805.7	0.0	0.0%
Legislation/Regulations	800.6	30.6	0.0	779.2	779.2	779.2	0.0	0.0%
Natural Resources	1,181.4	47.8	0.0	1,258.8	1,258.8	1,258.8	0.0	0.0%
Oil, Gas and Mining	4,623.4	1,368.6	0.0	19,114.3	7,814.3	7,814.3	0.0	0.0%
Opinions, Appeals and Ethics	1,458.2	56.7	0.0	1,549.7	1,549.7	1,549.7	0.0	0.0%
Reg Affairs Public Advocacy	1,427.2	42.0	0.0	1,498.3	1,498.3	1,498.3	0.0	0.0%
Statehood Defense	1,343.2	38.9	0.0	1,056.9	1,056.9	1,056.9	0.0	0.0%
Timekeeping & Litigation Suppor	1,245.5	42.8	0.0	1,594.8	1,483.3	1,483.3	0.0	0.0%
Torts and Workers' Compensatic	3,028.1	123.8	0.0	3,230.9	3,230.9	3,230.9	0.0	0.0%
Transportation Section	2,355.4	86.9	0.0	2,431.0	2,431.0	2,431.0	0.0	0.0%
RDU Total:	37,928.6	3,622.7	1,449.1	54,603.3	42,846.1	42,846.1	0.0	0.0%

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Administration and Support								
Office of the Attorney General	562.9	57.8	0.0	626.5	626.5	626.5	0.0	0.0%
Administrative Services	2,009.2	57.8	0.0	2,111.2	2,111.2	2,111.2	0.0	0.0%
Dimond Courthouse PBF	487.0	0.0	0.0	487.0	487.0	487.0	0.0	0.0%
RDU Total:	3,059.1	115.6	0.0	3,224.7	3,224.7	3,224.7	0.0	0.0%
BP Corrosion								
BP Corrosion	0.0	0.0	0.0	0.0	4,700.0	4,700.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	4,700.0	4,700.0	0.0	0.0%
General Funds:	39,257.4	3,854.0	1,449.1	48,697.0	51,053.4	51,053.4	0.0	0.0%
Federal Funds:	3,113.9	1,015.8	0.0	3,130.8	3,130.8	3,130.8	0.0	0.0%
Other Funds:	23,862.8	745.2	0.0	33,756.5	24,053.3	24,053.3	0.0	0.0%
Total Funds:	66,234.1	5,615.0	1,449.1	85,584.3	78,237.5	78,237.5	0.0	0.0%
Permanent Full Time:	537	3	0	544	542	542	0	0.0%
Permanent Part Time:	9	0	0	9	9	9	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	546	3	0	553	551	551	0	0.0%