

**General Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Management Plan</b>	<b>FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11</b>	<b>- FY2008 Supp wVetoes</b>	<b>FY2009 Governor Amended FINAL</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Conference Committee less vetoes</b>	<b>FY2009 Conference Committee vs FY2009 Conference Committee less</b>	
<b>Criminal Division</b>								
First Judicial District	1,643.2	65.7	0.0	1,751.2	1,751.2	1,751.2	0.0	0.0%
Second Judicial District	1,281.1	47.7	0.0	1,467.1	1,467.1	1,467.1	0.0	0.0%
Third Judicial: Anchorage	5,507.1	222.0	0.0	6,453.1	6,163.5	6,163.5	0.0	0.0%
Third JD: Outside Anchorage	3,653.1	145.7	0.0	4,066.6	4,066.6	4,066.6	0.0	0.0%
Fourth Judicial District	4,252.2	160.9	0.0	4,980.1	4,740.1	4,740.1	0.0	0.0%
Criminal Justice Litigation	1,542.9	50.3	0.0	1,625.1	1,625.1	1,625.1	0.0	0.0%
Criminal Appeals/Special Lit	2,457.9	103.5	0.0	3,058.0	2,898.0	2,898.0	0.0	0.0%
<b>RDU Total:</b>	<b>20,337.5</b>	<b>795.8</b>	<b>0.0</b>	<b>23,401.2</b>	<b>22,711.6</b>	<b>22,711.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	361.3	599.3	1,449.1	489.8	489.8	489.8	0.0	0.0%
Collections and Support	777.3	18.4	0.0	1,024.7	919.0	919.0	0.0	0.0%
Commercial and Fair Business	951.9	33.3	0.0	995.5	1,258.7	1,258.7	0.0	0.0%
Environmental Law	973.6	52.4	0.0	1,058.8	1,058.8	1,058.8	0.0	0.0%
Human Services/Child Protection	4,569.6	676.2	0.0	4,971.3	4,971.3	4,971.3	0.0	0.0%
Labor and State Affairs	2,148.6	86.4	0.0	2,471.8	2,471.8	2,471.8	0.0	0.0%
Legislation/Regulations	551.8	24.2	0.0	591.5	591.5	591.5	0.0	0.0%
Natural Resources	854.5	33.6	0.0	908.9	908.9	908.9	0.0	0.0%
Oil, Gas and Mining	3,146.4	1,368.6	0.0	8,037.3	6,337.3	6,337.3	0.0	0.0%
Opinions, Appeals and Ethics	1,039.6	42.7	0.0	1,108.3	1,108.3	1,108.3	0.0	0.0%
Statehood Defense	1,343.2	38.9	0.0	1,056.9	1,056.9	1,056.9	0.0	0.0%
Timekeeping & Litigation Suppor	76.1	0.0	0.0	351.3	239.8	239.8	0.0	0.0%
Torts and Workers' Compensatic	47.1	0.0	0.0	47.1	47.1	47.1	0.0	0.0%
Transportation Section	38.9	0.0	0.0	38.9	38.9	38.9	0.0	0.0%
<b>RDU Total:</b>	<b>16,879.9</b>	<b>2,974.0</b>	<b>1,449.1</b>	<b>23,152.1</b>	<b>21,498.1</b>	<b>21,498.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Office of the Attorney General	562.9	57.8	0.0	626.5	626.5	626.5	0.0	0.0%

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<b>Administration and Support</b>								
Administrative Services	990.1	26.4	0.0	1,030.2	1,030.2	1,030.2	0.0	0.0%
Dimond Courthouse PBF	487.0	0.0	0.0	487.0	487.0	487.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,040.0</b>	<b>84.2</b>	<b>0.0</b>	<b>2,143.7</b>	<b>2,143.7</b>	<b>2,143.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>BP Corrosion</b>								
BP Corrosion	0.0	0.0	0.0	0.0	4,700.0	4,700.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,700.0</b>	<b>4,700.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>39,257.4</b>	<b>3,854.0</b>	<b>1,449.1</b>	<b>48,697.0</b>	<b>51,053.4</b>	<b>51,053.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>39,257.4</b>	<b>3,854.0</b>	<b>1,449.1</b>	<b>48,697.0</b>	<b>51,053.4</b>	<b>51,053.4</b>	<b>0.0</b>	<b>0.0%</b>