

GF/Fed/Other by Component
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT
Office of the Commissioner					
Commissioner's Office	22.9	0.0	0.0	22.9	0
Alaska Labor Relations Agency	19.3	0.0	0.0	19.3	0
Office of Citizenship Assistance	2.9	0.0	0.0	2.9	0
RDU Total:	45.1	0.0	0.0	45.1	0
Administrative Services					
Management Services	105.7	0.0	0.0	105.7	0
Data Processing	-63.4	0.0	0.0	-63.4	0
Labor Market Information	128.2	0.0	2.9	131.1	0
RDU Total:	170.5	0.0	2.9	173.4	0
Workers' Compensation					
Workers' Compensation	0.0	0.0	135.5	135.5	0
Workers Comp Appeals Comm	0.0	0.0	11.8	11.8	0
Second Injury Fund	0.0	0.0	6.5	6.5	0
Fishermens Fund	0.0	0.0	7.2	7.2	0
RDU Total:	0.0	0.0	161.0	161.0	0
Labor Standards and Safety					
Wage and Hour Administration	45.3	0.0	17.2	62.5	0
Mechanical Inspection	2.2	0.0	41.3	43.5	0
Occupational Safety and Health	0.0	36.6	53.4	90.0	0
Alaska Safety Advisory Council	0.0	0.0	1.7	1.7	0
RDU Total:	47.5	36.6	113.6	197.7	0
Employment Security					
Employment and Training Services	6.8	301.6	331.8	640.2	0
Unemployment Insurance	0.0	522.7	21.9	544.6	0

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Employment Security					
Adult Basic Education	4.6	4.9	0.0	9.5	0
RDU Total:	11.4	829.2	353.7	1,194.3	0
Business Partnerships					
Workforce Investment Board	0.0	0.0	16.7	16.7	0
Business Services	9.5	70.4	17.1	97.0	0
AVTEC	43.1	0.0	35.5	78.6	0
RDU Total:	52.6	70.4	69.3	192.3	0
Vocational Rehabilitation					
Voc Rehab Administration	0.0	42.8	0.0	42.8	0
Client Services	244.1	0.0	0.0	244.1	0
Disability Determination	0.0	75.4	3.5	78.9	0
Special Projects	0.0	5.1	0.0	5.1	0
Assistive Technology	0.0	2.7	0.0	2.7	0
Americans With Disabilities	0.0	0.0	3.0	3.0	0
RDU Total:	244.1	126.0	6.5	376.6	0
and Workforce Development Total:	571.2	1,062.2	707.0	2,340.4	0
Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	