

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Labor and Workforce Development Northwest Alaska Career and Technical Center Component Budget Summary**

## Component: Northwest Alaska Career and Technical Center

### Contribution to Department's Mission

The Northwestern Alaska Career and Technical Center (NACTEC) component contributes to the mission of the department by providing high school students with the necessary resources and skills to prepare them for skilled employment opportunities and the pursuit of postsecondary education.

This is a pass-through grant. The department has no authority over the management of the program.

### Core Services

The core services of NACTEC offer career overviews and training in art, aviation, building trades, health care (general survey, Certified Nursing Assistant, Personal Care Attendant, and Emergency Trauma Technician), driver's education, early childhood education, entrepreneurship, financial leadership, fishing industry, food service, guiding, machining, marketing, information technology, welding, small engine repair, and video technology. Students practice employability skills such as interviewing, resume writing, job/school application completion, job shadowing, and social skills. Simulated independent living activities engage students in money management, cooking, comparison shopping, laundry, survival swimming and first aid.

Through this experience students increase their marketability with the acquisition of career, personal, service, social and life skills that support their autonomy, dependability and confidence.

### FY2009 Resources Allocated to Achieve Results

**FY2009 Component Budget: \$400,000**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

One of the primary challenges faced by NACTEC is continued development of a stable funding base to provide training opportunities.

### Significant Changes in Results to be Delivered in FY2009

No changes in results delivered.

### Major Component Accomplishments in 2007

NACTEC had an enrollment of 224 students from throughout northwestern Alaska during the 2005-2006 school year.

NACTEC has a scheduled enrollment of 275 students from throughout northwestern Alaska during the 2006-2007 school year.

### Statutory and Regulatory Authority

None

**Contact Information**

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**Northwest Alaska Career and Technical Center  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2007 Actuals</b>	<b>FY2008 Management Plan</b>	<b>FY2009 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	400.0	400.0	400.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	400.0	400.0	400.0
<b>Funding Totals</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>
<b>FY2009 Governor</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>