

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Labor and Workforce Development Americans With Disabilities Act (ADA) Component Budget Summary**

## Component: Americans With Disabilities Act (ADA)

### Contribution to Department's Mission

The Americans with Disabilities Act component contributes to the department's mission by establishing policies, guidelines and practices for state government to follow to ensure compliance with Title I and Title II of the Americans with Disabilities Act of 1990 as amended and the implementing regulations.

### Core Services

The Americans with Disabilities Act component oversees the process of bringing the executive branch of state government into compliance with the Americans with Disabilities Act. This includes a variety of activities related to training state employees, monitoring compliance efforts, providing technical assistance to departments, facilitating communication between departments, handling complaints about the Americans with Disabilities Act, ensuring that the executive branch of state government comes into compliance with state Administrative Order #129, and spearheading the removal of architectural barriers in all state facilities.

### FY2009 Resources Allocated to Achieve Results

<b>FY2009 Component Budget: \$228,400</b>	<b>Personnel:</b>	
	Full time	1
	Part time	0
	<b>Total</b>	<b>1</b>

### Key Component Challenges

Conduct an access audit of all state facilities to identify barriers and funding still needed to remove barriers. Update information in the on-line database of architectural barriers for facilities still needing renovation in state owned buildings.

Provide information and training to ensure compliance of all agencies with the requirements of the ADA.

Eliminate identified ADA programmatic barriers to state programs and facilities.

Coordinate with the State Fire Marshal to develop regulations for accessibility when reviewing design plans.

Coordinate with the Division of Elections to ensure accessible voting places and practices.

Conduct an access audit of all state facilities, also including recreation areas, to identify barriers and funding still needed to remove barriers. Update information in the on-line database of architectural barriers for facilities still needing renovation in state owned buildings.

Coordinate activities of the ADA Task Force to ensure compliance with applicable disability laws within the Executive Branch of the State of Alaska. Set and update policy and procedural guidance regarding disability matters, such as Internet accessibility, office ergonomics, communications, public transportation, complaint procedures, and civil rights notices.

Establish and maintain state communication infrastructure for accessibility awareness, especially as it concerns new technologies, training, and support of high-use disability populations in employment and service delivery.

## Significant Changes in Results to be Delivered in FY2009

No change in results is anticipated.

## Major Component Accomplishments in 2007

Revised ADA Internet pages to consolidate content and enhance user-friendliness.

Convened quarterly task force meetings and established plans and goals for the upcoming year.

Created and distributed publications to improve disability rights awareness and technical assistance.

Coordinated with the Internet Services Functional Workgroup to review departmental web pages for accessibility compliance. Continued to update web page access policy to ensure access for people with disabilities.

Reviewed modification plans and construction on facilities, such as correctional centers and the State Museum with the Department of Administration, Division of General Services.

Reviewed status of transition plans for state facilities required under AO 129, and identified areas in need of ADA transition planning with the State Fire Marshal's Office, Department of Natural Resources, and the Department of Transportation.

Trained state employees on Title I Employment and architectural barriers listed in the ADA Accessibility Guidelines.

Guided departments to field program access complaints filed by state employees and the general public.

Consulted with the Division of Elections on accessible voting practices; assisted in the development of a position to support accessible voting within the division to refer to the State ADA Coordinator for compliance activities.

## Statutory and Regulatory Authority

Federal Authority:

PL 101-336  
42 USC 12101

Americans with Disabilities Act of 1990  
The Public Health and Welfare - Equal Opportunity for  
Individuals with Disabilities  
Americans with Disabilities Act

29 CFR part 1630

Administrative Regulations:

Admin Order #129

Americans with Disabilities Act Compliance Program

### Contact Information

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**Americans With Disabilities Act (ADA)  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	88.9	81.2	89.1
72000 Travel	7.7	20.8	18.5
73000 Services	37.0	113.9	113.9
74000 Commodities	2.1	6.9	6.9
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>135.7</b>	<b>222.8</b>	<b>228.4</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	135.7	222.8	228.4
<b>Funding Totals</b>	<b>135.7</b>	<b>222.8</b>	<b>228.4</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	135.7	222.8	228.4
<b>Restricted Total</b>		<b>135.7</b>	<b>222.8</b>	<b>228.4</b>
<b>Total Estimated Revenues</b>		<b>135.7</b>	<b>222.8</b>	<b>228.4</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>222.8</b>	<b>222.8</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 09 Bargaining Unit Contract Terms: General Government Unit	0.0	0.0	5.6	5.6
<b>FY2009 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>228.4</b>	<b>228.4</b>

**Americans With Disabilities Act (ADA)  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<b>FY2008 Management Plan</b>	<b>FY2009 Governor</b>		
Full-time	1	1	Annual Salaries	54,205
Part-time	0	0	COLA	5,199
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	29,711
			<i>Less 0.02% Vacancy Factor</i>	(15)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>Total Personal Services</b>	<b>89,100</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Project Coord	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>