

State of Alaska FY2009 Governor's Operating Budget

Department of Health and Social Services Protection and Community Services Component Budget Summary

Component: Protection and Community Services

Contribution to Department's Mission

No mission statement.

Core Services

This component is no longer active. Please see General Relief/Temporary Assisted Living component for more information.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2009

This component has been inactivated due to a name change. Please see General Relief/Temporary Assisted Living component for more information.

Major Component Accomplishments in 2007

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Protection and Community Services
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	5,730.8	3,488.7	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,730.8	3,488.7	0.0
Funding Sources:			
1003 General Fund Match	471.6	0.0	0.0
1004 General Fund Receipts	4,518.9	2,748.4	0.0
1037 General Fund / Mental Health	740.3	740.3	0.0
Funding Totals	5,730.8	3,488.7	0.0

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	3,488.7	0.0	0.0	3,488.7
Adjustments which will continue current level of service:				
-Transfer Authorization to General Relief / Temporary Assisted Living	-3,488.7	0.0	0.0	-3,488.7
FY2009 Governor	0.0	0.0	0.0	0.0