

State of Alaska FY2009 Governor's Operating Budget

Department of Health and Social Services Community Health Grants Component Budget Summary

Component: Community Health Grants

Contribution to Department's Mission

The department's mission is to promote and protect the well-being of Alaskans. In support of this mission, the Community Health Grants component provides financial assistance to non-profit organizations and local government entities for the support of community-based health programs.

Core Services

- Provide grant funds, as well as guidance and technical assistance, to grantees for training and supervision of community health aides in rural areas of the state.
- Provide grant funds, as well as guidance and technical assistance, to grantees for community-based agencies to develop health promotion and education activities.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$3,414,600	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Recruitment, retention, and provision of continuing education for community health aides and community health practitioners.
- Need to strengthen rural health networks among hospitals, primary care clinics, and emergency medical services providers.

Significant Changes in Results to be Delivered in FY2009

No significant changes.

Major Component Accomplishments in 2007

Ten grants, totaling \$356.6, were awarded to fund community health aide/practitioners (CHAP) training and supervision. Five grants, totaling \$172.5, were awarded to support community-based planning, intervention, and health promotion projects and \$1,407.1 was awarded to five Native corporations as multi-program grants in support of public health functions (e.g., public health nursing, CHAP training and supervision, EMS, tuberculosis control, and injury prevention).

Statutory and Regulatory Authority

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.25.040-080	Assistance to Hospitals and Health Facilities
AS 18.28.010-100	State Assistance for Community Health Aide Programs
AS 44.29.020	Department of Health & Social Services
AS 47.20.005-050	Services for Developmentally Delayed or Disabled Children
7 AAC 78.010-320	Grant Programs

Contact Information

Contact: Laura Baker, Budget Chief
Phone: (907) 465-1629
Fax: (907) 465-1850
E-mail: Laura.Baker@alaska.gov

**Community Health Grants
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,087.2	1,963.2	3,414.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,087.2	1,963.2	3,414.6
Funding Sources:			
1004 General Fund Receipts	1,988.9	1,864.9	3,316.3
1037 General Fund / Mental Health	98.3	98.3	98.3
Funding Totals	2,087.2	1,963.2	3,414.6

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	1,963.2	0.0	0.0	1,963.2
Adjustments which will continue current level of service:				
-Transfer in General Funds from Medicaid Services due to Elimination of ProShare Financing	279.4	0.0	0.0	279.4
Proposed budget increases:				
-Discontinue Private ProShare Refinancing	1,172.0	0.0	0.0	1,172.0
FY2009 Governor	3,414.6	0.0	0.0	3,414.6