

Sitka Pioneer Home

FY2009 Request: \$601,200
Reference No: 45522

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Sitka **Contact:** Arnold Liebelt
House District: Sitka/Wrangell/Petersburg (HD 2) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2008 - 06/30/2011
Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Sitka Pioneer Home

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$601,200						\$601,200
Total:	\$601,200	\$0	\$0	\$0	\$0	\$0	\$601,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Make-up Air Unit Replacement - Install new make-up air units that meet capacity and code requirements in laundry room in south and west wings.
2. Lighting Upgrade - Replace old ballasts with new electronic ballasts and digital controls.
3. Attic Lighting - Install lighting in attic.
4. Kitchen Air Handling Unit Replacement - Replace with a unit that has controlled coding and heating coils to maintain temperature constant throughout the year.
5. Hand Rail/Fencing Replacement - Replace the deteriorated and unsafe outdoor hand rails and fence with new ones.