

**Palmer Pioneer Home**

**FY2009 Request: \$311,000**  
**Reference No: 45521**

**AP/AL:** Allocation **Project Type:** Deferred Maintenance  
**Category:** Health/Human Services  
**Location:** Mat-Su Areawide **Contact:** Arnold Liebelt  
**House District:** Matsu Areawide (HD 13-16) **Contact Phone:** (907)465-1870  
**Estimated Project Dates:** 07/01/2008 - 06/30/2011  
**Appropriation:** Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Palmer Pioneer Home

| <b>Funding:</b> | FY2009    | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total     |
|-----------------|-----------|--------|--------|--------|--------|--------|-----------|
| ASLC Bonds      | \$311,000 |        |        |        |        |        | \$311,000 |
| <b>Total:</b>   | \$311,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$311,000 |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

1. Security Camera Installation - Install cameras to monitor residents with Alzheimer's Disease and Related Dementias and possible vandalism.
2. Coax Cable Distribution - Install coax cable to residents' rooms.
3. Generator Transfer Upgrade - Install timer to test generator on regular schedule.
4. Metal Trim Renewal - Replace metal trim along the bottoms of all doors.