

McLaughlin Youth Center

FY2009 Request: \$978,700
Reference No: 45513

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Anchorage Areawide **Contact:** Arnold Liebelt
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2008 - 06/30/2011
Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

McLaughlin Youth Center

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$978,700						\$978,700
Total:	\$978,700	\$0	\$0	\$0	\$0	\$0	\$978,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Ceiling Seismic Bracing - Install structural supports to provide stability for ceiling to withstand movement.
2. Control Panel Replacement - Install computer-based control panel to improve security.
3. Cottage 4 Electrical - Replace unsafe breaker and wiring.
4. Detention Pipe Replacement - Replace domestic water and heating pipes.
5. Probation Pipe Replacement - Replace domestic water and heating pipes.
6. Cottage Door Replacement - Replace cottage doors.
7. Cabinet Unit Heater Replacement - Replace heaters in hallways of buildings "B" and "C".
8. Sidewalk Replacement - Replace sidewalks at gym and loading dock entrances.
9. Canopy Replacement - Entrance canopy on Building C has rotted and needs to be replaced.
10. Duct Seals - Duct seals on roof have failed, are leaking and need to be replaced.