

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Dillingham **Contact:** Arnold Liebelt
House District: Bristol Bay/Aleutians (HD 37) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2008 - 06/30/2011
Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Dillingham Health Center

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$107,500						\$107,500
Fed Rcpts	\$23,600						\$23,600
Total:	\$131,100	\$0	\$0	\$0	\$0	\$0	\$131,100

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
82% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Basement Egress - Install basement access from outside of building.
2. Confidentiality Remodel - Install sight and sound separation between waiting area and office area to comply with confidentiality requirements.