

Bethel Youth Facility

FY2009 Request: \$430,000
Reference No: 45500

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Bethel **Contact:** Arnold Liebelt
House District: Bethel (HD 38) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2008 - 06/30/2011
Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Bethel Youth Facility

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|-----------|--------|--------|--------|--------|--------|-----------|
| ASLC Bonds | \$430,000 | | | | | | \$430,000 |
| Total: | \$430,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

1. Door Controls - Replace with new touch screen control system.
2. Visual Screening - Install screening to provide sight and sound separation from adult prisoners.
3. Security Recorder - Install camera to record security events.
4. Front Door Security - Install front door with new lockset.
5. Electrical Repair - Rewire to increase electrical capacity for classrooms.
6. Water/Sewer Line Separation - Install new water and sewer lines separate from adjacent adult jail.
7. Fuel Tank Replacement - Replace with code-compliant above-ground tank.
8. Roof Audit/Maintenance - Remove pavers and repair membrane and flashing as needed.
9. Recreation Area Repair - Replace rotten wood deck boards and fence in outdoor recreation area.