

AP/AL: Allocation **Project Type:** Deferred Maintenance

Category: Health/Human Services

Location: Sitka

Contact: Arnold Liebelt

House District: Sitka/Wrangell/Petersburg (HD 2)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Sitka Pioneer Home. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$601,200						\$601,200
Total:	\$601,200	\$0	\$0	\$0	\$0	\$0	\$601,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Make-up Air Unit Replacement - Install new make-up air units that meet capacity and code requirements in laundry room in south and west wings.
2. Lighting Upgrade - Replace old ballasts with new electronic ballasts and digital controls.
3. Attic Lighting - Install lighting in attic.
4. Kitchen Air Handling Unit Replacement - Replace with a unit that has controlled coding and heating coils to maintain temperature constant throughout the year.
5. Hand Rail/Fencing Replacement - Replace the deteriorated and unsafe outdoor hand rails and fence with new ones.