

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Juneau Areawide

Contact: Arnold Liebelt

House District: Juneau Areawide (HD 3-4)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Juneau Pioneer Home. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$478,800						\$478,800
Total:	\$478,800	\$0	\$0	\$0	\$0	\$0	\$478,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Fire Alarm Enunciator - Install new code-compliant enunciator panel with zone plan and building layout.
2. Kitchen Floor Replacement - Repair rotten subflooring and replace floor surface with durable commercial-grade material.
3. Exterior Lighting - Install wiring, poles, and receptacles as needed for security.
4. Asphalt Repair - Repair and replace asphalt as needed.
5. Controls Replacement - Replace pneumatic controls with direct digital controls.
6. Lighting Upgrade - Replace all fixtures with energy-efficient fixtures that better illuminate the home.