

**Mat-Su Youth Facility**

**FY2009 Request: \$483,000**

**Reference No: AMD 45512**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Matanuska Susitna Borough

**Contact:** Arnold Liebelt

**House District:** Matsu Areawide (HD 13-16)

**Contact Phone:** (907)465-1870

**Estimated Project Dates:** 07/01/2008 - 06/30/2011

**Appropriation:** Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Mat-Su Youth Facility. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$483,000						\$483,000
<b>Total:</b>	\$483,000	\$0	\$0	\$0	\$0	\$0	\$483,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

1. Security Camera/Recorder - Install security camera to record security events.
2. Perimeter Security Fencing - Install secure perimeter fence.
3. Exterior Grade Repair - Provide drainage away from building by changing grade.
4. Cleanout Installation - Install clean-out drain for grease trap.
5. Water Temp Booster - Install boosters to increase water temperature for kitchen and laundry areas.
6. Bed Repair - Cement desk tops need to be cut to allow for adequate size bunks for youth.