

Fairbanks Youth Facility

FY2009 Request: \$415,300

Reference No: AMD 45505

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Fairbanks Areawide

Contact: Arnold Liebelt

House District: Fairbanks Areawide (HD 7-11)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Fairbanks Youth Facility. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$415,300						\$415,300
Total:	\$415,300	\$0	\$0	\$0	\$0	\$0	\$415,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Fire Alarm Duct Detector Replacement - Replace with intelligent detectors.
2. Security Camera Expansion - Install additional security cameras to monitor all events.
3. Key Control Management System - Install intelligent key control cabinet to eliminate human error.
4. Roof Repairs - Repair roof in isolated areas that are leaking.
5. Roof Drain Repair - Install additional roof drains to eliminate standing water and ice on roof.
6. Duct Cleaning - Clean all ducts in facility.
7. Sewer Survey - Investigate wooden sewer piping and reline with impervious liner if needed.
8. Security Fencing - Install security fencing around air intake and power supply.
9. Underground Storage Tank Replacement - Replace with code-compliant above-ground fuel tank.