

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Dillingham

Contact: Arnold Liebelt

House District: Bristol Bay/Aleutians (HD 37)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Dillingham Health Center. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Fed Rcpts	\$23,600						\$23,600
Gen Fund	\$107,500						\$107,500
Total:	\$131,100	\$0	\$0	\$0	\$0	\$0	\$131,100

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
82% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Basement Egress - Install basement access from outside of building.
2. Confidentiality Remodel - Install sight and sound separation between waiting area and office area to comply with confidentiality requirements.