

Bethel Youth Facility

FY2009 Request: \$430,000

Reference No: AMD 45500

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Bethel

Contact: Arnold Liebelt

House District: Bethel (HD 38)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Bethel Youth Facility. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$430,000						\$430,000
Total:	\$430,000	\$0	\$0	\$0	\$0	\$0	\$430,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Door Controls - Replace with new touch screen control system.
2. Visual Screening - Install screening to provide sight and sound separation from adult prisoners.
3. Security Recorder - Install camera to record security events.
4. Front Door Security - Install front door with new lockset.
5. Electrical Repair - Rewire to increase electrical capacity for classrooms.
6. Water/Sewer Line Separation - Install new water and sewer lines separate from adjacent adult jail.
7. Fuel Tank Replacement - Replace with code-compliant above-ground tank.
8. Roof Audit/Maintenance - Remove pavers and repair membrane and flashing as needed.
9. Recreation Area Repair - Replace rotten wood deck boards and fence in outdoor recreation area.