

Palmer Pioneer Home

FY2009 Request: \$311,000

Reference No: AMD 45521

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Mat-Su Areawide

Contact: Arnold Liebelt

House District: Matsu Areawide (HD 13-16)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Palmer Pioneer Home. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$311,000						\$311,000
Total:	\$311,000	\$0	\$0	\$0	\$0	\$0	\$311,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

1. Security Camera Installation - Install cameras to monitor residents with Alzheimer's Disease and Related Dementias and possible vandalism.
2. Coax Cable Distribution - Install coax cable to residents' rooms.
3. Generator Transfer Upgrade - Install timer to test generator on regular schedule.
4. Metal Trim Renewal - Replace metal trim along the bottoms of all doors.