

State of Alaska FY2009 Governor's Operating Budget

Office of the Governor Lieutenant Governor Component Budget Summary

Component: Lieutenant Governor

Contribution to Department's Mission

The mission of the Lieutenant Governor is to perform duties prescribed by law, including oversight of the Alaska Division of Elections, and assist the Governor in implementing goals and policies.

Core Services

- Supervise the Division of Elections
- Supervise the certification process for citizen ballot initiatives and referenda
- Provide constituent care and communications
- Lend support to Governor's legislative and administrative initiatives
- Review, sign and file regulations
- Publish the Alaska Administrative Code and the Online Public Notice System
- Commission notaries public
- Regulate use of the State Seal
- Chair, Alaska Historical Commission
- Member, Alaska Workforce Investment Board
- Co-chair, Alaska Criminal Justice Working Group
- Member, Clemency Advisory Committee
- Represent Alaska on the Aerospace States Association, the National Association of Secretaries of State, and the National Lieutenant Governors' Association

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$943,400	Personnel:	
	Full time	9
	Part time	0
	Total	9

Key Component Challenges

Because the Lt. Governor's Office is a component of the Governor's Office, the guiding department for the executive branch, all critical issues facing the state are of concern to this office.

Significant Changes in Results to be Delivered in FY2009

No service changes.

Major Component Accomplishments in 2007

- The Lt. Governor's Office assisted the Office of the Governor in coordinating with state agencies to carry out the Governor's 2007 legislative and administrative initiatives, respond to public inquiries, and act as liaison with the legislative and judicial branches of state government, with other states, the federal government and nations of the world.
- In conjunction with the Department of Law, other agencies, and the Division of Elections, the Lt. Governor's Office processed a significant volume of initiatives, regulations and notary-related requests.
- Took steps in coordination with the governor's office to:

- Ensure a responsible state budget direction is set;
- Help coordinate improvements to Alaska's foster care system;
- Help coordinate accelerated delivery of Village Safe Water efforts;
- Help coordinate budget discussions and policy discussions in criminal justice arena;
- Ensure foreign dignitaries are welcomed and protocol observed.

Statutory and Regulatory Authority

AK Constitution Art III, sec. 7-15

AS 01.05.026, AS 15.10.105, AS 15.45.010-465, AS 15.50.010-110, AS 24.05.160, AS 41.35.300-380, AS 44.09.015, AS 44.19.010-046, AS 44.50, AS 44.62

Contact Information
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**Lieutenant Governor
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	803.0	755.9	774.2
72000 Travel	43.9	42.2	42.2
73000 Services	85.7	103.4	115.0
74000 Commodities	20.3	12.0	12.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	952.9	913.5	943.4
Funding Sources:			
1004 General Fund Receipts	952.9	913.5	943.4
Funding Totals	952.9	913.5	943.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<u>Unrestricted Revenues</u>				
Unrestricted Fund	68515	127.2	124.5	124.5
Unrestricted Total		127.2	124.5	124.5
<u>Restricted Revenues</u>				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		127.2	124.5	124.5

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	913.5	0.0	0.0	913.5
Adjustments which will continue current level of service:				
-ETS Chargeback Redistribution	1.6	0.0	0.0	1.6
-FY 09 Health Insurance Increases for Exempt Employees	1.7	0.0	0.0	1.7
Proposed budget increases:				
-Increase Funding to Offset Anticipated Expenditures	26.6	0.0	0.0	26.6
FY2009 Governor	943.4	0.0	0.0	943.4

Lieutenant Governor Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2008</u> <u>Management</u> <u>Plan</u>	<u>FY2009</u> <u>Governor</u>		
			Annual Salaries	571,334
Full-time	9	9	Premium Pay	0
Part-time	0	0	Annual Benefits	283,480
Nonpermanent	0	0	<i>Less 9.43% Vacancy Factor</i>	(80,614)
			Lump Sum Premium Pay	0
Totals	9	9	Total Personal Services	774,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Support Specialist	0	0	1	0	1
Chief of Staff For Lt. Gov.	1	0	0	0	1
Dep Chief of Staff To Lt Gov	1	0	0	0	1
Lieutenant Governor	1	0	0	0	1
Notary Comm Administrator	0	0	1	0	1
Scheduling Aide	1	0	0	0	1
Special Assistant	0	0	1	0	1
Special Staff Assistant	1	0	1	0	2
Totals	5	0	4	0	9