

**State of Alaska**  
**FY2009 Governor's Operating Budget**

**Department of Fish and Game**  
**Fish and Game State Facilities Rent**  
**Component Budget Summary**

## Component: Fish and Game State Facilities Rent

### Contribution to Department's Mission

Manage state-owned and leased facility rental costs within the Department of Fish and Game.

### Core Services

Provide funding for facility leases.

### FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$2,530,000	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

To monitor rental costs and adjust revenues as needed to cover annual rent. In addition, to address deferred maintenance issues at the department's state-owned facilities.

### Significant Changes in Results to be Delivered in FY2009

There are no proposed service level changes.

### Major Component Accomplishments in 2007

Timely payment of leases and managing increased costs.

### Statutory and Regulatory Authority

AS 37.07.020

AS 37.07.120

### Contact Information

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**Fish and Game State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	2,285.7	2,530.0	2,530.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,285.7</b>	<b>2,530.0</b>	<b>2,530.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,285.7	2,530.0	2,530.0
<b>Funding Totals</b>	<b>2,285.7</b>	<b>2,530.0</b>	<b>2,530.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>
<b>FY2009 Governor</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>