

Pacific Coastal Salmon Recovery Fund

FY2009 Request: \$22,000,000

Reference No: 33647

AP/AL: Appropriation

Project Type: Planning

Category: Natural Resources

Location: Statewide

Contact: Tom Lawson

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5999

Estimated Project Dates: 07/01/2008 - 06/30/2014

Brief Summary and Statement of Need:

Federal fiscal year 2008 (FFY08) appropriations legislation contains funding for the Pacific Coastal Salmon Recovery Fund (PCSRF). The Alaska portion of the FFY08 appropriation is estimated to be \$22.0 million. Funding comes to the state through a Memorandum of Understanding with the U.S. Department of Commerce designating Alaska Department of Fish and Game as the program manager.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Fed Rcpts	\$22,000,000						\$22,000,000
Total:	\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$22,000,000

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 On-Going
0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 1, SSSLA 2002, Sec 1, Pg 40 appropriated \$10.25 million, Sec. 30, pg 108 appropriated \$18.25 million; Ch 82, SLA 2003, Sec 1, Pg 28 appropriated \$21.9 million; Ch 159, SLA 2004, Sec 1, Pg 25 appropriated \$20.9 million; Ch 3, SLA 2005, Sec 1, Pg 56 appropriated \$24.0 million; Ch 82, SLA 2006, Sec 1, Pg 72, Ln 14, appropriated \$22.0 million; and Ch 30, SLA 2007, Sec 4, Pg 84, Ln 12, appropriated \$22.0 million in federal funds.

Project Description/Justification:

Federal fiscal year 2008 will be the ninth year of PCSRF funding for Alaska. Alaska's program for administrating these funds is the Southeast Sustainable Salmon Fund.

The State-Federal Memorandum of Understanding (MOU) was revised in 2002, 2003 and 2005 to provide for distribution of Congressionally designated projects and administration of the remaining funds.

The State intends to apply the salmon funds over a five-year period. The overall objective is to assure that Alaska salmon and salmon fisheries are sustainable and continue to provide jobs and income for Alaskan families and communities.

The Alaska Department of Fish and Game provides overall administration and accountability in accord with the general intent of the federal legislation. Consistent with applicable laws and regulations, the State may award grants, direct funding to State agencies, or enter into contracts to implement the priority recommendations regarding salmon habitat stewardship and restoration, salmon research and monitoring, and increasing economic opportunities for salmon fishing communities and fishermen in Southeast Alaska.

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No match is required for these federal funds.

Additional Prior Funding History:

Ch 135, SLA 2000, Sec 1 pg 14 appropriated \$14 million

Ch 61 SLA 2001, Sec 1, pg 19 and Sec 22, pg 82 appropriated \$18 million in federal funds