

**GF/Fed/Other by Component**  
**Department of Education and Early Development**

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT
<b>Education Support Services</b>					
Executive Administration	17.3	0.0	0.0	17.3	0
Administrative Services	24.0	0.0	0.0	24.0	0
Information Services	19.7	0.0	0.0	19.7	0
School Finance & Facilities	29.0	0.0	21.0	50.0	0
<b>RDU Total:</b>	<b>90.0</b>	<b>0.0</b>	<b>21.0</b>	<b>111.0</b>	<b>0</b>
<b>Teaching and Learning Support</b>					
Student and School Achievement	553.1	-353.8	0.2	199.5	0
Teacher Certification	5.2	0.0	8.7	13.9	0
Child Nutrition	8.2	15.0	0.0	23.2	0
Head Start Grants	8.3	-2.9	0.0	5.4	0
Early Learning Programs	4.0	0.0	0.0	4.0	0
<b>RDU Total:</b>	<b>578.8</b>	<b>-341.7</b>	<b>8.9</b>	<b>246.0</b>	<b>0</b>
<b>Commissions and Boards</b>					
Professional Teaching Practice	7.7	0.0	0.0	7.7	0
AK State Council on the Arts	15.7	0.0	0.0	15.7	0
<b>RDU Total:</b>	<b>23.4</b>	<b>0.0</b>	<b>0.0</b>	<b>23.4</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>					
Mt. Edgecumbe Boarding School	332.8	0.0	-295.4	37.4	0
<b>RDU Total:</b>	<b>332.8</b>	<b>0.0</b>	<b>-295.4</b>	<b>37.4</b>	<b>0</b>
<b>Alaska Library and Museums</b>					
Library Operations	104.6	0.0	0.0	104.6	0
Archives	34.9	0.0	0.0	34.9	0
Museum Operations	45.5	0.0	1.5	47.0	0
<b>RDU Total:</b>	<b>185.0</b>	<b>0.0</b>	<b>1.5</b>	<b>186.5</b>	<b>0</b>

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Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT
<b>Alaska Postsecondary Education Commission</b>					
Program Admin & Operations	0.0	0.0	356.2	356.2	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>356.2</b>	<b>356.2</b>	<b>0</b>
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<b>Education and Early Development Total:</b>	<b>1,210.0</b>	<b>-341.7</b>	<b>92.2</b>	<b>960.5</b>	<b>0</b>
<b>Permanent Full Time:</b>				0	
<b>Permanent Part Time:</b>				0	
<b>Non Permanent:</b>				0	
<b>Total Positions:</b>				<b>0</b>	