

Auke Bay Elementary School Renovation

FY2009 Request: \$10,855,000
Reference No: 45466

AP/AL: Allocation **Project Type:** Renovation and Remodeling

Category: Education

Location: Juneau (Mendenhall Valley) **Contact:** Eddy Jeans

House District: Juneau/Mendenhall Valley (HD 4) **Contact Phone:** (907)465-8679

Estimated Project Dates: 07/01/2008 - 06/30/2013

Appropriation: School District Major Maintenance Grants

Brief Summary and Statement of Need:

This project will completely renovate and provide code upgrades at the 48,970 square foot school built in 1968, 1972, and 1991. Renewal and replacement work will include improvements to the site, roof structure, exterior envelope, interior finishes and furnishings and plumbing fixtures in addition to mechanical and electrical systems replacements. ADA code upgrades and hazardous materials abatement is also included along with interior space renovation of 12,000 square feet to provide a central commons area, large capacity kitchen, larger classrooms, and small group learning spaces.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$10,855,000						\$10,855,000
Total:	\$10,855,000	\$0	\$0	\$0	\$0	\$0	\$10,855,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Major Maintenance #21. Prior funding - \$1,960,118.