

Mt. Edgecumbe High School Deferred Maintenance**FY2009 Request: \$1,914,000****Reference No: AMD 45623****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Education**Location:** Sitka**Contact:** Eddy Jeans**House District:** Sitka/Wrangell/Petersburg (HD**Contact Phone:** (907)465-8679

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Estimated Project Dates: 07/01/2008 - 06/30/2011**Brief Summary and Statement of Need:**

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09. Deferred maintenance for the Mt. Edgecumbe High School complex, as identified in the Mt. Edgecumbe six-year CIP Master Plan completed in September 2007, includes patching and repairing of surfaces, replacing windows, repairing roofing, replacing wall finishes, replacing damaged or missing flooring material, replacing of damaged or missing system components, and upgrade of outdated operational systems such as telephone and boilers.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$1,914,000						\$1,914,000
Total:	\$1,914,000	\$0	\$0	\$0	\$0	\$0	\$1,914,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This project will address deferred maintenance items at the 24,120 square foot Mt. Edgecumbe High School Classroom Building 1330 originally constructed in 1988:

- The roof assembly has reached its expected life and the gutters have rusted through. Roofing, flashing, gutters and downspouts will be replaced.
- Interior floor, wall finishes, and ceiling tiles have reached their expected life and will be replaced.
- This building is served by boilers at least ¼ mile distant; consequently, two electric boilers will be installed in this facility.
- Ventilation in the administration area and original mechanical room will be upgraded due to overheating.
- Electronic digital controls will be expanded to serve the entire building and existing fluorescent lighting fixtures will be replaced with more efficient T8 lamps. Telephone/data racks will be installed in enclosed, dedicated rooms.
- Damaged toilet compartments and chalkboards and whiteboards will be replaced.
- All counters and cabinets that have reached their expected life will be replaced.