

**Department GF/Fed/Other Summary - Capital Budget**  
**FY2009 Governor**

<b>Department</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Department of Administration	16,381,400	0	16,536,600	32,918,000
Department of Commerce, Community, and Economic Development	83,296,401	56,436,401	13,550,000	153,282,802
Department of Corrections	4,333,700	0	8,678,000	13,011,700
Department of Education and Early Development	0	0	106,256,035	106,256,035
Department of Environmental Conservation	42,100,481	78,728,511	500,000	121,328,992
Department of Fish and Game	7,052,400	26,725,000	9,413,000	43,190,400
Office of the Governor	0	0	100,000	100,000
Department of Health and Social Services	25,028,300	1,225,300	7,860,000	34,113,600
Department of Labor and Workforce Development	13,750,000	2,000,000	1,486,000	17,236,000
Department of Military and Veterans Affairs	5,050,000	22,319,915	6,142,000	33,511,915
Department of Natural Resources	9,000,000	18,376,500	31,136,500	58,513,000
Department of Public Safety	6,445,000	3,000,000	1,715,000	11,160,000
Department of Revenue	3,000,000	22,178,040	54,544,860	79,722,900
Department of Transportation and Public Facilities	151,340,000	515,567,150	92,122,000	759,029,150
University of Alaska	550,000	45,000,000	68,900,000	114,450,000
Alaska Court System	5,000,000	0	3,276,000	8,276,000
<b>Totals:</b>	<b>372,327,682</b>	<b>791,556,817</b>	<b>422,215,995</b>	<b>1,586,100,494</b>