

Inmate Health Care Medical and Dental Equipment Replacement

FY2009 Request: \$133,700
Reference No: 45248

AP/AL: Appropriation **Project Type:** Equipment
Category: Public Protection
Location: Statewide **Contact:** Sharleen Griffin
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3339
Estimated Project Dates: 07/01/2008 - 06/30/2009

Brief Summary and Statement of Need:

This project will provide funding to replace essential medical and dental equipment. The equipment is necessary for the continued support of Inmate Health Care staff in the medically necessary care of offenders while incarcerated. The current equipment is old, mechanically failing and replacement parts are unavailable to make repairs.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$133,700						\$133,700
Total:	\$133,700	\$0	\$0	\$0	\$0	\$0	\$133,700

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Having good, operational medical and dental equipment is necessary to help control costs for inmate health care. Being able to handle inmate health care in the institutions is more cost effective than using private health care resources and arranging for inmate transportation to and from those resources. Equipment requested includes, but is not limited to:

Medical Equipment

Quantity	Description	Estimated Cost
15	Blood Pressure / Pulse Oximeter Machines	\$3.0 each
1	Centrifuge Machine	\$0.3 each
5	Doppler Machines	\$0.5 each
6	EKG Machines	\$3.0 each
4	Exam Tables	\$1.5 each
12	Medication Carts	\$3.0 each
1	Narcotics Cabinet	\$0.5 each
1	Ophthalmoscope	\$1.5 each
5	Portable Otoscopes	\$0.5 each
3	Refrigerators (small for prescriptions)	\$0.3 each
1	Freezer (small for lab specimens)	\$0.5 each

Dental Equipment

Quantity	Description	Estimated Cost
2	Dental Chairs with Delivery Unit	\$10.0 each