

**Point MacKenzie Correctional Farm Project**

**FY2008 Request: \$130,000**

**Reference No: AMD 45609**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Mat-Su Areawide

**Contact:** Sharleen Griffin

**House District:** Matsu Areawide (HD 13-16)

**Contact Phone:** (907)465-3339

**Estimated Project Dates:** 07/01/2008 - 06/30/2011

**Appropriation:** Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs

**Brief Summary and Statement of Need:**

Pt.MacKenzie Correctional Farm (PMCF), replacement of emergency generators. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$130,000						\$130,000
<b>Total:</b>	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

\$130.0 Replacement of Emergency Generators

Emergency generator replacements. The existing generators will not support the electrical loads currently placed on them and must be upgraded to keep the facility operating during the frequent power outages experienced in this area.