

**Anvil Mountain Correctional Center Projects**

**FY2008 Request: \$1,044,000**  
**Reference No: AMD 45600**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Nome

**Contact:** Sharleen Griffin

**House District:** Bering Straits (HD 39)

**Contact Phone:** (907)465-3339

**Estimated Project Dates:** 07/01/2008 - 06/30/2011

**Appropriation:** Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs

**Brief Summary and Statement of Need:**

Anvil Mountain Correctional Center (AMCC): design and construction of roof replacement, design and construction of security control panel replacement. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$1,044,000						\$1,044,000
<b>Total:</b>	\$1,044,000	\$0	\$0	\$0	\$0	\$0	\$1,044,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

\$1,000.0 Roof Replacement Design and Construction

Roof design and replacement of all low slope roofs is necessary due to the failure of the current metal roofs. The original metal roofs were installed in 1985 and the slope (angle) on these roofs is too low, allowing water to infiltrate into the building and damage the structure. This damage is being compounded by the failure of the vapor barrier which is allowing moisture to condense on the underside of the metal roofing causing failure of the roofing panels (i.e. roof is rusting from the inside out). Roof replacements and repairs are now critical to avoid added damages which will results in higher costs for replacement.

\$ 44.0 Design of Security Control Panel Replacement  
 \$ 300.0 Construction of Security Control Panel Replacement Project

Security control panel was originally installed in 1985 and is failing. Components are not easily available and the cost for these have increased substantially. If any funding is available, it will be used for the construction of the security control panel project.