

**Anchorage Correctional Complex Project****FY2008 Request: \$800,000****Reference No: AMD 45599****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Anchorage Areawide**Contact:** Sharleen Griffin**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-3339**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Appropriation:** Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs**Brief Summary and Statement of Need:**

Anchorage Correctional Complex (ACC) housing unit roof repairs/replacements. This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$800,000						\$800,000
<b>Total:</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

**Additional Information / Prior Funding History:****Project Description/Justification:**

\$800.0 Housing Unit Roof Repair/Replacements

The original "Built Up Roof" installed over the housing area was constructed in 1983 and is failing. Roof leaks are causing water damage to the structural members and to the building's interior walls creating further damage. Roof replacements and repairs are now critical to avoid added damages which will result in higher costs for replacement. This project will replace the first of the three most critical areas as well as the roofs on the small mechanical rooms.